Jlical Church 117 West White Street Millstadt, IL 62260-1939

**NON-PROFT ORGANIZATION** U.S. **POSTAGE** PAID PERMIT #12

Address Service Requested



#### CHURCH DIRECTORY Office: 618-476-1778

Rev. Darrell Weber, Pastor Office/Fax 476-1778, ext. 2 After hours phone: 618-972-6010 zion@zionmillstadt.com

Amanda Frierdich

Office Administrator/Financial Treasurer Office 476-1778, ext. 1

After hours phone: 618-975-5142

amanda@zionmillstadt.com treasurer@zionmillstadt.com

Sheila Peters, Pre-School Teacher - 618-363-3930 preschool@zionmillstadt.com

Dave Maeder, Custodian - 618-975-6355

Church E-Mail: zion@zionmillstadt.com Church Website: http://www.zionmillstadt.com

**Christian Education** 

618-698-1890 Jodi Notter (25) 618-301-8913 Kim Gibson (23)

618-792-4481 Jeri Arnold (24)

Sisters in Faith Meets Sept., Oct., Nov., March, April and May at 12:00 p.m. President - Charlotte Mehrtens - 476-1267

Z Team

Meets every Tuesday morning at 8:30 a.m. Coordinator - Gary Shondy - 618-281-6509

#### CHURCH COUNCIL

(Every Second Monday of the Month - 7:00 p.m.)

(23) 618-972-0540 Earl Doerr

618-660-9797 (President) Dale Gruenewald 702-499-7371 Rich Hoffelmeyer

618-719-6306 Annette Hund

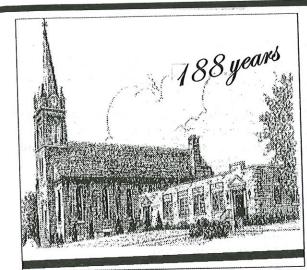
618-978-2655 (Secretary) **Charlotte Mehrtens** 618-781-0903 Kurt Pellmann

618-719-8077 Mary Lou Peter 618-973-0289 Barb Scharf

314-973-4207 (Vice Pres.) Kathi Trent (00) indicates the year that the Council Member's term expires.

> Worship Schedule 10:15 AM - Worship Service 9:00 AM - Adult Bible Classes/SS/Conf

> > Office Hours Amanda Frierdich Monday through Thursday From 8:30 a.m. to 3:30 p.m. Lunch 12:00 - 12:30 Friday 8:30 a.m. - 12:30 p.m.



## Zion Evangelical Church

Serving in Christ's Name Since 1835

January 2023

10

From the Pastor Missions

**Council Notes** 

Food Pantry Treasurer's Report

Care Center

Calendar



### From the Desk of Pastor Darrell

New Year's Blessings

For most of us everyday life is filled with anxiety. Anxiety about happiness, Z Team health, wealth, family, friends, fitting in, being accepted, job, education, making Prayer List a difference and so much more. Our daily schedule, especially with our children and youth, is an ever-straining effort to reach for it all. But instead of finding. lasting peace, joy and fulfillment, we are often left with an empty spot within Zion's Bulletin Board that just can't be filled.

The answer to our dilemma is that we aren't just physical beings created to satisfy physical needs. We are spiritual beings whose empty spot can only be filled by the spiritual presence of

Thankfully God has provided the solution - the gift of His Son, Jesus Christ who is Emmanuel "God with us." We just celebrated anew the incarnation and birth of Christ that took place over 2000 years ago.

By Faith in and through Discipleship of Jesus the Christ you also receive another gift. The gift of the Holy Spirit, who is "God in us." The Spirit, as God in us, then becomes our comforter and counselor throughout this journey we call daily life.

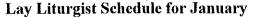
So, seek God's blessings of a calm, peaceful joy for your soul by becoming spiritually renewed this New Year. Jesus answers our anxious pursuit of life in Matthew 6:25ff with "Seek first His kingdom and His righteousness, and all these things shall be yours as well." Seek Him first by reaching out to God the Father, through Jesus Christ His Son in order to receive the blessing of His indwelling Holy Spirit. For only the Spirit can produce the blessed fruit of "love, joy, peace, patience, kindness, goodness, faithfulness, gentleness and self-control" (Galatians 5:22-23) within you.

The call to spiritual renewal is actually a call to Faith and Discipleship. Note that Faith is living a life of trust in this three-in-one God, and Discipleship is actually following Jesus day-by-day. Faith and Discipleship are realized by participating in the life, preaching, teaching and service of a local church. For the local Church is really the gathering of God's family. By gathering together with Him and His family, you become a channel of His grace, mercy, peace, faith, hope, love, and joy to the anxious needy people around you.

As these realities grow within you, they touch those around you with God's blessings. In turn, you can invite them to become receivers and givers of these blessings as well.

So may the Grace, Mercy and Peace of God in Christ through the Holy Spirit be yours and be multiplied within you and your loved ones throughout this New Year. Even unto life that is everlasting. The Peace of Christ be with you and your spirit.

Christ's blessings to you and your family this New Year, Pastor Darrell Weber





We have 12 liturgists who read the Scriptures: David Harres, Tracy Holmes, Linda Hopfinger, Annette Hund, Sean Mahoney, Kay Mehrtens, Vicki Pellmann, Bill Savering, Joyce Tastad, Richard Trent, Dave Woehlke, and Marjie Weber.

We are looking for more volunteers to read the Scriptures during our Worship Services. If you are interested, please contact the Church Office (476-1778) to be signed up.

The Lay Liturgist schedule is given below. To make a change, contact someone listed below.

Jan. 01	Tracy Holmes	618-791-5922	tlholmes1971@gmail.com
Jan. 08	Dave Woehlke	618-719-3616	dlwoehlke1959@Charter.net
Jan. 15	Dave Harres	618-806-9567	twigsharres@hotmail.com
Jan. 22	Linda Hopfinger	618-406-0269	dlmshop@msn.com
Jan. 29	Annette Hund	618-719-6306	71threnn@gmail.com



"Shine, Jesus, Shine," by Graham Kendrick (1987)

Lord, the light of your love is shining
In the midst of the darkness, shining
Jesus, Light of the world, shine upon us
Set us free by the truth you now bring us
Shine on me, shine on me

#### Chorus

Shine, Jesus, shine, Fill this land with the Father's glory Blaze, Spirit, blaze, Set our hearts on fire Flow, river, flow, Flood the nations with grace and mercy Send forth your word, Lord, and let there be light

Lord, I come to your awesome presence
From the shadows into your radiance
By the blood I may enter your brightness
Search me, try me, consume all my darkness
Shine on me, shine on me

#### Chorus

As we gaze on your kingly brightness
So our faces display your likeness
Ever changing from glory to glory
Mirrored here may our lives tell your story
Shine on me, shine on me

#### Chorus

The following is taken from: <a href="https://grahamkendrick.co.uk/the-story-behind-the-song-shine-jesus-shine-lord-the-light-of-your-love-is-shining/">https://grahamkendrick.co.uk/the-story-behind-the-song-shine-jesus-shine-lord-the-light-of-your-love-is-shining/</a>

"Shine Jesus Shine," Graham's best known song has proved to be enduringly popular not just in the UK but all round the world. It consistently appears as one of the top songs in the CCL (Church Copyright License) chart both in the UK and USA.

In an interview Graham said: "This song is a prayer for revival. A songwriter can give people words to voice something which is already in their hearts but which they don't have the words or the tune to express, and I think

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Sunday New Year's Day Communica10:15 AM Worship	Monday 7 Office Glosed	Tuesday m: 8:30 AM Z-Team m: 1:00 PM G.P. Bible Study	Wednesdey  8 8.15 AM Preschool  11:00 AM 1 john Bible Study	Toursday  *** 9:00 AM Quilting	Epiphamy 6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
= 9:00 AN SS / Conf = 10:15 AM Worship = 11:30 AM Taking Down Greens	S. S.15 AM Preschool **10:00 AM Sr Center BS **7:00 PM Council Mtg	** 8:30 AM Z-Team ** 1:00 PM G.P. Sible Study	**************************************	**2:00 PM Guifting **2:00 PM G.P. Worship	**8:15 AM Prescricol	T.
==9:00 AM SS / Conf ==10:15 AM Worship	**8:15 AM NO Preschool	** 8:30 AM Z-Team ** 1:00 PM G.P., Bible Study	28:15 AW Preschool =11:00 AM I John Bible Study	S	25 Section Preschool	2000 AM Cabin Fever Retreat
Food Pantry Sanctity of Life Sunday #9:00 AM SS / Conf #11:20 AM Cong Mtg	23 **10:00 AM Sr Center BS	#8:30 AM Z-Team #1:00 PM C.P. Bible Study	24 25 AM Preschool 25 211:00 AM 1 John 31bie Study	ss	s 8:15 AM Preschooi	58
= 12:10 PM Special Council Mtg  29 Deacon's Fund = 10:15 AM Install Officers = 10:15 AM Worship = 11:00 AM Chill Din-	*8.15 AM Preschool	***8:30 AM Z-Team ***1:00 PM C.P. Bible Study	75	1410,000		

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## -harry new year

#### MEMORIAL HOSPITAL BOOK BAZAAR 2023

Collection of books will begin Tuesday, August 16 through December 13. And then start back up for Tuesdays and Thursdays, January 10 through March 16.

Please drop off books at the Hospital Warehouse or you may bring them to church and arrangements will be made for pickup. Please, NO encyclopedias.







Historital Society Founded 1999

November 30, 2022

Zion Evangelical Church 117 W. White St. Millstadt, IL. 62260

Dear Fellow Millstadt Organization:

The Millstadt Historical Society has completed its 2023 calendars, and would like to thank you very much for your support. As always, we have tried to make our latest edition not only a small Millstadt history lesson, but also a useful reference of what is happening in town.

The calendars will be available for purchase at the Weihnacht Fest on Sunday December 4, and then through the end of December, at Millstadt IGA, Millstadt Pharmacy, the Millstadt Municipal Building and the Millstadt Library. The price is \$15. If you are looking for one after that, or from a past year, please contact Kathy Albers at 618-719-1932. As always, we welcome your pictures, comments, and suggestions.

Thanks again and please pass this information on to your members!!

Millstadt Historical Society



# Trivia Night & Silent Auction to Help Maintain the Restored Old Millstadt Water Tower

Saturday, January 28, 2023 | St. James Parish Center 423 West Madison - Millstadt, IL 62260

Doors open at 6:30 p.m. - Trivia starts at 7 p.m.

\$120 per Table, 6-8 Players
"(Includes Survivor Round & 10 Mulligans)"
Heads/Tails and 50/50 Drawing

(Player-friendly questions read by experienced announcer.)

Bring Your Own Snacks
 Beverages Available (or Bring Your Own Beverages)

#### Cash Prizes Awarded to Top 3 Teams

Reservations: Call Betty at 618-476-7326 or 618-520-3623 or Maxianne at 618-476-3696

e-mail: millstadttinmanagmail.com



December 6, 2022

Zion Evangelical Church 117 W White St Milistarit it. 62260

Dear Zion Evangelical Church,

Thank you for your generosily. Your gift of \$225.00 on November 18, 2022 to Feed My Starving Children is providing 937 Mannaffack? meals to those around the world who need it most.

"For I was hungry and you gave me something to eat ..." -- Maithew 25:35

Until all are fed.

Mark Oca

Mark Crea

P.S. We would be henored to be part of your legacy, including a provision for FMSC in your will or trust will ensure you're right there with us as we leed kids, feed spirits and empower communities for years to come. Easin more at finsc orofolannedgiving

Your develop is tax also with the full extent provided by have. FIN 41-1601449

'Shine Jesus shine' caught a moment when people were beginning to believe once again that an impact could be made on a whole nation."

Graham explains how the song came together...

"Bearing in mind the worldwide popularity of this song, perhaps the most surprising thing about the writing of it is the ordinariness of the circumstances. I had been thinking for some time about the holiness of God, and how that as a community of believers and as individuals, His desire is for us to live continually in his presence. My longing for revival in the Churches and spiritual awakening in the nation was growing, but also a recognition that we cannot stand in God's presence without 'clean hands and a pure heart'. So I wrote the three verses and 'road tested' it in my home church. Though there was clearly merit to the song, it seemed incomplete, so as I was unable at the time to take it any further, I put it back in the file. Several months later I was asked to submit new songs for a conference song book, and as I reviewed this three verse song I realised that it needed a chorus. I remember standing in my music room with guitar slung round my neck trying different approaches. The line 'Shine Jesus Shine' came to mind, and within about half an hour I had finished the chorus, all but some "polishing'. Though I felt an excitement in my spirit at the time, I had no inkling at all that it would become so widely used. There were other songs I rated more highly at the time that most people have never heard of!"

If you aren't familiar with this prayer / praise song and have access to a computer, then go to YouTube and look

this song up and listen to the powerful words and upbeat music.

May Jesus ("I am the light of the world," John 8:12a) shine upon you and lighten and enlighten you ("he who follows Jesus will not walk in darkness, but will have the light of life," John 8:12b). And, may Jesus' light shine through you ("You are the light of the world. ... Let your light so shine before men, that they may see your good works and give glory to your Father who is in heaven." Matthew 5:14ff) to all those around us throughout this new year. For the people in our lives and all around the world desperately need the light of Christ in order to overcome the growing darkness of human and demonic evil that is all around us now.

### The Evangelical Catechism Traditional Orthodox Edition of 1896

I am continuing the series of articles on the 1896 edition of the Evangelical Catechism, republished in modern English by the Evangelical Association in 2018. This article covers the 4<sup>th</sup> of 52 weeks in the catechism. This continues The 10 Commandments (weeks 3 through 13).

Week 4 is composed of questions 9 through 10.

9 What is the Second Commandment?

You shall not make for yourself any graven image, or any likeness of anything that is in heaven above, or that is in the earth below, or that is in the water under the earth: You shall not bow yourself down to them, nor serve them. For I the LORD your GOD, am a jealous GOD, visiting the iniquity of the fathers upon the children to the third and fourth generation of them that hate ME, and showing mercy to thousands of them that love ME, and keep MY commandments.

10. What does GOD say in the Second Commandment?

God forbids us to worship HIM in any image; HE requires us to worship HIM as HE has taught in HIS word and revealed HIMSELF to us in HIS SON JESUS CHRIST. Isaiah 40:18; John 1:18

May you be blessed as you examine this founding statement of our Evangelical faith and heritage.

#### Thank You

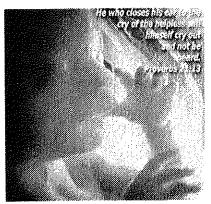
Pastor Darrell & Marjie Weber thank the many members of Zion for the Christmas greetings, cards, cookies, gifts, prayers, and well wishes. We pray that the Lord Jesus will bless all of us at Zion throughout the new year of 2023.

#### Weather Alerts

Church cancellations will be posted on Fox Channel 2, KMOV Channel 4, and KSDK Channel 5. In addition, those who have signed up by e-mailing or texting from their cell phone - <u>alerts@zionmillstadt.com</u> - will also be notified. To sign up, e-mail or text the above alerts e-mail address and include your name.

#### Taking Down the Greens on Sunday, Jan. 8

Following the Worship Service on Sunday, Jan. 8, we will take down the Christmas decorations and put them away until the next Advent Season begins. So join with us as we take down the decorations and prepare the sanctuary for 2023.



Sanctity of Life Sunday - Jan. 22

Sanctity of Life Sunday is a Pro-Life response to the infamous Roe vs Wade Supreme Court decision that took place on January 22, 1973.

We rejoice that the Supreme Court overturned the Roe vs Wade Federal Law. This doesn't end abortion but turns the decision over to the states. Unfortunately, we live in Illinois that not only permits but encourages abortion.

We continue to pray for the change of human hearts that choose abortion – murdering the lives of the unborn. For the unborn bear the image of God and are being formed in the womb of their mother. For listen to what God says in His Word:

Ps. 139:13 For you created my inmost being; you knit me together in my mother's womb. 14 I praise you because I am fearfully and wonderfully made; your works are wonderful, I know that full well. 15 My frame was not hidden from you when I was made in the secret place. When I was woven together in the depths of the earth, 16 your eyes saw my unformed body. All the days ordained for me were written in your book before one of them came to he.

Annual Congregational Meeting - Sunday, Jan. 22

Zion's annual Congregational meeting will be held on Sunday, Jan. 22, following the Worship Service (around 11:20 a.m.).

In addition to the usual items - various staff and organization reports, congregational meeting minutes, budget and auditing committee reports — we will complete the business of the Fall congregational meeting that failed to meet the quorum requirement. We will be electing officers and approving the 2023 budget.

#### 

Thursday, January 12th
Garden Place in Red Bud
Play at 2:00 p.m., leave Zion at 1:00 p.m.

We are the Hands of Christ Mission Article for January 2023

Thank you for your generosity during December, as many of you took ornaments from the Giving

Tree and purchased items for the LifeNetwork of Southern Illinois as well as Christmas gifts for selected children from our Millstadt Community Schools. Your gifts provide women with the items they need to raise their babies as well as bring joy to children.

Your gifts to the Food Pantry are always appreciated, and we thank you for helping to keep the shelves at the Food Pantry full. On Christmas Eve special offerings for the Salvation Army Shelters help the homeless and needy.

In January our mission is LifeNetwork. During the month many churches and other pro-life organizations recognize the "sanctity of human life." LifeNetwork provides free and confidential services to men, women and their families in our area who are facing an unplanned pregnancy. Baby Bottles will be distributed in January, and they can be filled with donations for LifeNetwork. This mission ultimately exists to share the greatest Truth of all — the Gospel of Jesus Christ.

In addition, January has a fifth Sunday, and please consider a contribution to the Deacon's Fund, which means that offerings designated for the Deacon's Fund will be used for special needs that come to the attention of the Stewardship-Mission Committee. Please feel free to contact Pastor Darrell if you hear of individuals or families in Millstadt or our area that need help.

Thank you for your generous support of Zion's missions.

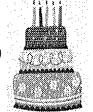
January Anniversaries (50+ years)

Roger & Kathleen Keim 53 years on the 3rd





# January Birthdays



					-4-01-01-01-01
Jerry Tastad	01/01	Jodi Notter	01/14	Trey Launius III	01/21
Doug Scharf	01/03	Julic Laing	01/15	Klay ton Skaer	01/22
Jake Tastad III	01/04	Maggie Muskop (	01/15	Laura Tastad	01/22
Keirsten Probst	01/04	Pamela Forbeck	01/17	Sy Ivia Korte	01/22
Ella Morris	01/06	Darrell Muskop f Jr	01/18	Lori Gaulrapp	01/23
Alexander Weidner	01/07	Bray don Skacr	01/18	Noah Kuester	01/24
Marjoric Weber	01/09	Sharon Holloway	01/19	Samantha Kreher	01/25
Maxwell Holmes	01/10	Joseph Morris	01/20	Mary Beth Pellmann	01/26
Amber Kaminski	01/14	Tony Caponi	01/20	Steven Hascall	01/27
Alay na Wirth	01/14	Patricia French	01/20	Graham Conrod	01/27
Betty Baltz	01/14	Zachary Laing	01/21	Jackson Muskopf	01/28
				Angie Green	01/28

#### Oak Mill Nursing Home

Pearl Griebel

#### Our Lady of the Snows

**Betty Baltz** 

#### Garden Place at Millstadt

Marianne Baltz Shirley Brandenburger Delores Lang Diane (Muskopf) Mehrmann

#### The Atrium of Belleville

John Kalbfleisch

#### The Villas of Holly Brook

Don Mueller

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#### American red cross Blood Drive

2023 SCHEDULE WEDNESDAYS

ST. JAMES
JANUARY 11, 2023
MARCH 15, 2023
MAY 10, 2023
JULY 12, 2023
SEPTEMBER 13, 2023

VFW November 29, 2023

To schedule an appointment 1-800-733-2767 or visit RedCrossBlood.org Bring Photo ID

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## Treasurer's Report

2022		GENER/	AL FUND -	Updated	Version	· · · · · · · · · · · · · · · · · · ·
	2022	2022		BUDGET	2021	2021
	INCOME	EXPENSE	difference	2022	INCOME	EXPENSE
January	\$ 17,103.09	\$ 21,309.34	\$ (4,206.25)	\$ 19,653.50	\$ 22,601.22	\$ 19,838.53
February	\$ 17,135.69	\$ 18,881.14	\$ (1,745.45)	\$ 19,653.50	\$ 19,854.14	\$ 18,513.90
March	\$ 26,484.04	\$ 20,985.79	\$ 5,498.25	\$ 19,653.50	\$ 21,052.20	\$ 27,802.85
April	\$ 18,035.02	\$ 23,939.45	\$ (5,904.43)	\$ 19,653.50	\$ 17,674.69	\$ 19,580.17
May	\$ 19,504.14	\$ 17,124.96	\$ 2,379.18	\$ 19,653.50	\$ 17,447.80	\$ 14,326.46
June	\$ 10,515.28	\$ 28,671.99	\$ (18,156.71)	\$ 19,653.50	\$ 13,869.48	\$ 14,433.51
July	\$ 19,274.63	\$ 16,962.38	\$ 2,312.25	\$ 19,653.50	\$ 19,945.55	\$ 17,389.06
August	\$ 13,571.24	\$ 17,480.61	\$ (3,909.37)	\$ 19,653.50	\$ 17,137.75	\$ 13,969.56
September	\$ 17,823.96	\$ 18,977.58	\$ (1,153.62)	\$ 19,653.50	\$ 17,260.35	\$ 18,420.48
October	\$ 19,747.35	\$ 21,492.17	\$ (1,744.82)	\$ 19,653.50	\$ 23,085.26	\$ 22,107.82
November	\$ 20,625.21	\$ 46,594.67	\$ (25,969.46)	\$ 19,653.50	\$ 18,770.63	\$ 17,812.09
December			\$ -	\$ 19,653.50	\$ 40,556.51	\$ 32,988.21
TOTALS	\$ 199,819.65	\$ 252,420.08	\$ (52,600.43)	\$ 235,842.00	\$ 249,255.58	\$ 237,182.64



#### Easy Chicken Pot Pie

1 1/2 cups milk

I cup frozen peas and carrots

: 1 cup chopped cooked chicken

1 can condensed cream of chicken soup

1 cup Bisquick mix

: 1/3 cup milk

Paprika, if desired

In 3-quart saucepan, place 1 1/2 cups milk, frozen peas and carrots, chicken, and soup. Heat to boiling, stirring frequently. Reduce to simmer. In medium bowl, mix Bisquick and 1/3 cup milk until soft dough forms. Gently drop dough by 8 spoonfuls onto chicken mixture. Do not submerge dumplings in liquid. Sprinkle with paprika. Simmer over low heat 10 minutes. Cover; cook 8-12 minutes longer or until dumplings are cooked through. Enjoy!



TTENDANCE - SUNDAY'S

MONTH	ONLINE AVE. 2022	IN PERSON AVE. 2022
January	14	65
February	10	63
March	7	71
April	9	62
May	8	62
June	7	64
July	4	54
August	3	65
September	6	65
October	14	68
November	8	69
December		
Year-to-Date	8	64



Council Meeting December 12, 2022

Council meeting was called to order at 7:10 P.M. with President Dale Gruenewald, Kathi Trent, Annette Hund, Earl Doerr, Charlotte Mehrtens, Mary Lou Peter, Rich Hoffelmeyer, Kurt Pellmann, Barb Scharf, Pastor Darrell, Sherri Wynn, and Betty Keller-Timmer present. Meeting was opened by Pastor Darrell with prayer.

Office Administrator Amanda Frierdich gave the treasurers report stating that the Annual Wurstmarkt had a profit of \$2100.83. Council wishes to thank everyone who helped with preparing and serving the meals, your help is always appreciated. There being no other treasurer's discussion Barb Scharf made the motion and was seconded by Kurt Pellmann to accept, motion carried.

**BCE Report** Pastor reported that they had not met but were busy working on the Christmas program for Sunday December 18<sup>th</sup>.

**Minutes** were approved as corrected Rich Hoffelmeyer motioned to accept and Annette Hund seconded the motion and motion was approved.

Pastor Report The 127 Christmas Child Shoeboxes were delivered to Belleville St. Matthews's church on November 13<sup>th</sup>. The Congregational meeting was to be held on November 20<sup>th</sup> but because we did not have a quorum we could not have it. There were no new Council members elected, no new budget was approved and other items that could not be taken care of at that time. The Hanging of the Greens was set November 22. The Lighted Christmas Parade had 25 members taking part which was great and we thank you for taking part. The Advent candles are being lit by different families on Sunday morning and we deeply appreciate families helping.

Pastor has been busy with Bible studies at church, senior center and Garden place. He was Chaplain on call at Memorial Hospital. Mary Lou made a motion to accept Pastor's report and Barb Scharf seconded, motion was approved.

Discussion was held on In Loving Trust Window interest since we have not received the new AED that was ordered last winter and still on back order, it was decided to finish the radiator in the church or upgrade the fire and smoke detectors. It will be voted on at Annual Meeting on January 22, 2023.

Long Range Ministry Charlotte reported that after the New Year we will be working on Welcome Bags to new residents to show what we are doing at church and around town.

**Mission** Mary Lou reported on the mission giving this past year members were very supportive to mission giving and we thank you.

Property Earl Doerr reported that the carpets in Reiss Hall and the offices were being cleaned on Wednesday December 14<sup>th</sup>. Cost will be \$ 380.00 for the cleaning. Volunteer Ministries Kathi Trent reported that the new council members were present and would be elected at the Annual Meeting in January.

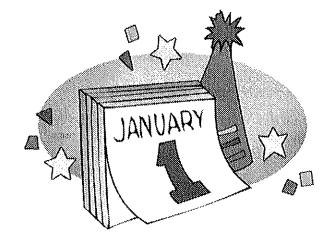
It was recommended to put a one way only sign in the alley, Earl checked with the Village and was told that we can place the sign. It will be installed as soon as possible

Council members held discussion on financial Investments which Rich Hoffelmeyer has been working on the past few months.

**New Business** Since the new budget has not been approved at this time the pay rate will be prorated though Annual meeting.

Barb Scharf motioned and Kurt Pellmann seconded to close the meeting at 9:05 p.m.. Lead by the Lord's Prayers with Pastor Darrell.

Dale Gruenewald - President Kathi Trent - Vice President Charlotte Mehrtens - Secretary





The new building at the park is erected. Big thanks to Danny Doerr for getting us some dirt, Bob Wolfmeier for hauling it, and Darrell Doerr for spreading it around the building before the rain. We now have to pour the concrete floor, weather permitting, and install electric service.

The two trees that were cut down have now been cleaned up. It was a big job.

We have received three new replacement beams for free. We will use them to replace the existing beams that are rotten. Thanks to Mary at Lee's for her effort in getting them replaced for free.

The bridge will have to be taken apart.

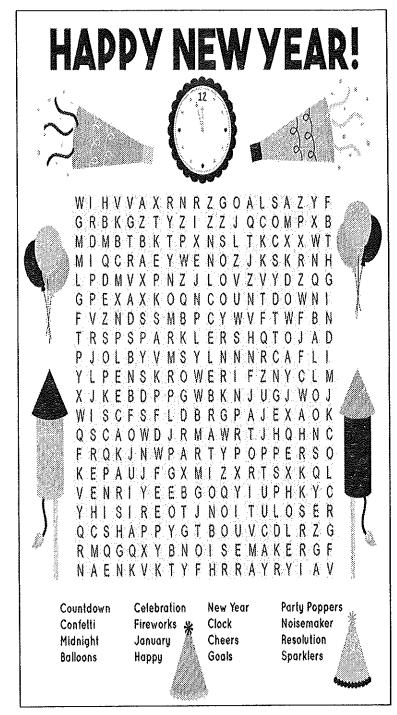
We set up the outside manger scene.

Big thanks to the ladies who make the desserts for us. Thanks!

Gary Shondy



Please plan to attend the Congregational Meeting on **January 22nd** around 11:20 a.m. We need at least 40 members to make a quorum! Thank you!





Dear Zion Church,

Thank you for all the birthday cards and wishes.

Sincerely, Lucille Schewe In case of hospitalization or surgery, please notify our church office. When being admitted to a hospital, be sure to mention that you are affiliated with this congregation. This will help us keep you in our prayers and assist you in our ministry of care.

#### IN THE HOSPITAL IN JANUARY

#### **CURRENT PRAYER LIST**

Pray for strength and healing for the following:

Donna Altemeier, Wanda Basse, Marilyn Beil, Cindy Bertelsmann, Roberta Billhartz, Lindsay Bourn and Family, Baby Levi Boyle, Joyce Brand, Shirley Brandenburger, Bob Cotter, Roger Davis, Sheila Davis (Jessi Doerr's Mother), Andrea Dill, Bill Ditch, Dorene (Janice Seidlitz's Sister-In-Law), Mark Eckman, Gary Franke, Fritz Fritzinger, Lynn Gass, Mary (Boerke) Graham, Greg, Pearl Griebel, Baby Adalyn Harres, Bart Hood, Scott Hopfinger, Judy Jones, Joyce Kasper, Billy Klopmeyer, Jerry Klotz, Scott (Barbara Knoth's Son), Jim Kostelac, Elizabeth Koval, Brian Kreher, Tom & Renee Kreher, Delores Lang, Kristen Luchash, Charlotte Mehrtens, Don Mehrtens, Lindsay Mueller, Ronnie Mueller, Dean Norrenbern, Doris Obernagel, Baby Ariela Oliver, Pat Parrish (Wayne Jones's Sister), Bruce Reese, Cole Robinson & Family, Jim Savering's Family (Bill Savering's Cousin), Bob Seidlitz, Nancy Smith, Shelly Smith, Sharon Stallmann, Kesia Sutton, Pat Sweet, Ray Teliczan, Mike Toenjes, Rich Trent, Elizabeth Tubbs, Baby Ty, Lacey Grace Valentine, Mark Vandermyde, Helen Vigna, Bill & Donna Ward, Milton Weber, Scott & Julie Weber, Mary Weldele, Matt Westrich, Jeffrey Willey, Bart & Kelley.

SERVING OUR COUNTRY Sgt. Anthony Hanson, Jr., Kenny Wolf, Brandon Lester, Kory Klein and Michael Barnes serving overseas; Erin Green, Adam Stern, and Derek Ferguson in the Middle East; Jesse Eimer, Jason Parrish, Chris Lewis, Sharon Wirth, Jimmy Combs, Joe Morris, Kasey Launius, Al Wirth, Joshua Trent, and Tristen & Stefan Cashwell serving in the States; Samantha Glaeser serving in Vietnam; Austin Stumpf serving in Korea.

To add a name to our prayer list, please locate a communication card in the pews. Provide the name, address, phone, and reason for the prayer request - place the card in the offering plate or give it to an usher. You may also contact the church office between 8:30 a.m.- 4:30 p.m. weekdays or by leaving a message on our answering machine. Members of our prayer team will pray daily for everyone on our list. (Contact Barbara Hohlt for more information (476-1750)). Names will be left on the list for one month unless you contact Barbara Hohlt or the church office.

If you would like to receive prayer chain information via e-mail, contact Barb Hohlt at barbhohlt@aol.com

#### Meal-a-Month Schedule

Let us not forget those who are less fortunate. There never seems to be an end to those who are in dire need. Your help is appreciated.

January
Cake Mixes/Frosting
Canned Meat
Jello or Pudding
Laundry Supplies

February
Pasta Side Dishes
Peanut Butter
Canned Fruit
Cleaning Supplies

The Food Pantry is always looking for volunteers. Please consider donating your time to this worthy cause. Call Patti French at 618-660-4255 to sign up.

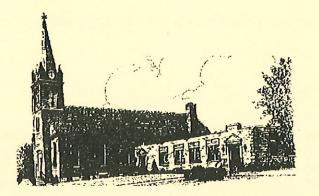
## Zion Evangelical Church

Pastor Darrell Weber 117 West White Street Millstadt, IL 62260 (618) 476-1778 – church/fax

KLSE - Know, Love, Serve & Enjoy God

zion@zionmillstadt.com

www.zionmillstadt.com



Dear Zion Evangelical Church Members:

December 22<sup>nd</sup>, 2022

#### Announcing our annual January Congregational meeting, on Sunday, January 22

We will gather together for our January Congregational meeting, following the Worship Service on Sunday, January 22<sup>nd</sup>, at about 11:20 a.m.

Our Fall Congregational meeting didn't meet our quorum of 40, so we were unable to carry out the business of the Church. We need to elect officers and to approve the budget for 2023.

Therefore, we need your presence!!!

The agenda is below.

- 1. Opening Prayer
- 2. Election of Church Leaders for 2023-2025 Term
  - a) Church Council: Darren Doerr, Betty Keller-Timmer, Sherry Wynn
  - b) Board of Christian Education: Debbie Doerr
- 3. Review and Approval of 2023 Budget Attached
- 4. Review and Approval of Minutes from 2022
- 5. Audit Committee Report
- 6. Treasurer's Report
- 7. In-Loving-Trust Window Fund

Interest is TBD

Council recommendation cancel the 2021 AED Unit (Defibrillator) order (it's still on back order) and put the money in the In Loving Trust Window Fund.

The 2022 interest will be used to replace the smoke detectors throughout our facilities as is needed, and removal, sandblasting, repainting and reinstallation of the sanctuary radiators.

- 8. Old Business
- 9. New Business
  - a) New lawn Mower to maintain the Church Park. \$15,000 is in the mower fund. If the price exceeds \$15,000 then the Z-Team will pay the balance
- 10. Closing Prayer & The Lord's Prayer

Please look this over and plan on participating in this meeting, which will set the future direction of Christ's ministry in and thru our Church.

Blessings to you and your family, in, thru and for our Lord & Savior, Jesus Christ;

Pastor Darrell Weber

# 2023 Budget Proposal - Council Approved

Participation         Rate         2011 Actual         2011 Budget         2012 Rate         YTD         2022           Particage be Exceptions         54,000.00         53,937.60         55,900         55,930.00         55,920.00         55				2021		12.7	2022			2023	
Park Gazebo Extremists         54,000.00         53,397.50         54,000.00         55,350.00         55,350.00         56,250.00         56,250.00         56,250.00         56,250.00         56,250.00         56,250.00         56,250.00         56,250.00         56,223.00 <th>Account #</th> <th></th> <th>Rate</th> <th></th> <th>2021 Budget</th> <th>2022 Rate</th> <th>YTD</th> <th>2022 Budget</th> <th>2023 Rate</th> <th>2023 Budget</th> <th>% from 2022</th>	Account #		Rate		2021 Budget	2022 Rate	YTD	2022 Budget	2023 Rate	2023 Budget	% from 2022
Park Catache Expenses   S4,000.00   S5,350.00   S6,900.00   S6,900.00   S5,900.00   S6,900.00   S6,9			10		24		Aug-22	000	rroposal	rroposar	
Pastor-Mileage Allow @ 653 537000	5.401.555	Park Gazebo Expenses	64 000 00	62 627 50		55 250 00	36 900 00	55 350 00	58 650 00	58.650.00	8.96%
Pastor-Social Security   Pastor-Poscial Se	5.410.111	Pastor-Salary	24,000.00	33,957.50	,	20,000,00	542.30			1,200.00	
Pastor-Botsine Education   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   16,200.00   12,200.00   1	5.410.112	Pastor-Mileage Allow (a), 625	5 370 00	5 263 80		5 504 56	3 669 76		5.832.74	5,833.00	2.98%
Pastor-HeithDenial	5.410.113	Pastor-Social Security	16 200 00	16,200,00		16,605.00	11,070.00		17,595.00	17,595.00	
Pastor_Continuine Education   Pastor_Books   Past	5 410 115	Pastor-Health/Dental	6,000.00	6,000.00		6,000.00	4,000.00		00.000,9	00.000,9	
Restor-Books         10,881.00         10,881.00         11,153.03         8,364.75         10           Pastor-Books         Pastor-Amuliux         10,881.00         10,881.00         11,153.03         8,364.75         1           Partor-Amuliux         Pastor-Amuliux         8,300         12,476.00         0.00         2,332.50           Salar-V. Pellman         88.00         2,294.10         90.00         1,440.00         2,574.00         90.00         1,440.00           Oreanista-P. French         88.00         2,299.10         2,574.00         90.00         1,440.00         4,90.00         1,440.00         2,574.00         90.00         1,440.00         4,90.00         1,440.00         1,440.00         2,574.00         90.00         1,440.00	5 410 116	Pastor-Continuing Education					00.0	200.00		500.00	
Pastor-Amunity         10,881.00         10,881.00         11,153.03         8,364.78         1           Staff Mileace         Staff Mileace         Staff Mileace         0.00         2,32.50         8,364.78         1           Staff Mileace         Staff Mileace         Staff Mileace         0.00         2,32.50         8,364.78         1           Salar-V. Pellmann         88.00         1,144.00         2,574.00         90.00         1,440.00           Organis-C. Ferry         88.00         2,249.10         2,574.00         90.00         1,440.00           Park-Cornetery-Custodian         88.00         2,249.10         2,574.00         90.00         1,440.00           Percentery Cornetery-Custodian         88.00         2,249.10         2,574.00         90.00         1,440.00           Percentery Cornetery Corner School         Percentery Cornetery Corner School         10.25         10.00         1,560.00         1,560.00         1,560.00           Percentery School Cornete School Line         11.25         2,992.93         8.775.00         1,705.00         1,705.00         1,705.00         1,705.00         1,705.00         1,705.00         1,705.00         1,705.00         1,705.00         1,705.00         1,705.00         1,705.00         1,705.00	5 410 117	Pastor-Books		82.90			00.0			500.00	
Parsonage utilities         998.84         1,200.00         839.35           Salarv.D. Gansmann         Salarv.D. Gansmann         4,072.26         12,476.00         0.00         2,332.50           Salarv.D. Gansmann         Salarv.D. Gansmann         4,880.0         2,544.00         0.00         2,332.50           Organist.C. Ferry         Seministration         2,540.0         2,574.00         90.00         1,440.00           Park Custodian         Respond Teacher SUB         10.25         1,744.00         2,574.00         90.00         1,440.00           Per-School Teacher SUB         Respond Teacher SUB         1,728         1,745.00         1,720         4,500.00           Per-School Teacher SUB         1,776         4,000.54         0.00         55.21         1,720.00           Per-School Teacher SUB         1,776         4,000.54         0.00         1,756         2,756.00           Christodian Adder         1,776         4,000.54         8,776.00         1,720         1,720.00           Christodian Adder         1,776         4,000.54         1,700.00         1,720.00         1,720.00           Christodian Adder         1,776         2,400.54         1,700.00         1,700.00         1,700.00           Chritical Additional	5 410 118	Pastor-Annuity	10,881.00	10,881.00		11,153.03	8,364.78		11,817.98	11,818.00	
Staff Mileace	5.410.130	Parsonage utilities		998.84			839.35	1,00		1,100.00	10.00%
Salary-V. Pellmann         4,072.26         12476.00         0.00         2.33.50           Salary-V. Gansmann         88.00         4,972.26         12476.00         0.00         2.33.50           Organist-C. Feary         88.00         2.574.00         90.00         1440.00           Organist-C. Feary         88.00         2.529.10         2.574.00         90.00         1440.00           Park Custodian         10.25         17.05.98         0.00         72%         11.664.00         697.50           Park Custodian         Park Custodian         10.25         17.05.98         0.00         55.71         11.664.00         697.50           Park Custodian Abader         17.06         17.00         17.00         17.00         677.50           Outsciolan-Mader         11.25 <t< td=""><td>5 410 133</td><td>Staff Wileave</td><td></td><td></td><td></td><td></td><td></td><td>00.00</td><td></td><td>0.00</td><td></td></t<>	5 410 133	Staff Wileave						00.00		0.00	
Salary-D Gansmann         88.00         1,480.95         14,560.00         0.00         2,332.50           Organist-P. French         88.00         2,299.10         2,574.00         90.00         1,440.00           Park-Cornetary Custodian (2023)         88.00         2,299.10         2,574.00         90.00         4,400.00           Park Custodian (2023)         Park Custodian (2023)         Park Custodian (2023)         2,574.00         90.00         4,400.00           Park Custodian (2023)         Park Custodian (2023)         1,728         1,705.98         0.00         55.51         1,726.00         4,500.00           Pre-School Aides (2023)         Park Custodian (2023)         1,228         2,092.23         8,775.00         1,728         1,750.00         1,728         1,750.00         1,728.00         1,728         1,750.00         1,728         1,750.00         1,728         1,750.00         1,728         1,750.00         1,758.00 <th< td=""><td>5.410.134</td><td>Salary-V. Pellmann</td><td></td><td>4,072.26</td><td></td><td>00.0</td><td></td><td>00.0</td><td>0.00</td><td>0.00</td><td></td></th<>	5.410.134	Salary-V. Pellmann		4,072.26		00.0		00.0	0.00	0.00	
Organist-C. Ferry         88.00         1.144.00         2.574.00         90.00         810.00           Organist-C. Ferry         88.00         2.299.10         2.574.00         90.00         440.00           Organist-L. Bretch         88.00         2.299.10         2.574.00         90.00         450.00           Park Cursodian         Per-School Teacher         88.00         2.299.10         2.72.00         450.00         450.00           Pre-School Teacher SUB         72%         17.059.83         0.00         72%         11.664.00         2.75.00           Pre-School Teacher SUB         72%         17.059.83         8.775.00         17.00         17.00         4.20.00           Pre-School Teacher SUB         72%         17.059.83         8.775.00         17.00<	5 410 135	Salary-D Ganemann		4.880.95		00.0	2,332.50	00.00	0.00	0.00	
Oreanist-ML Bretsch         88.00         2.299.10         2.574.00         90.00         1.440.00           Oreanist-ML Bretsch         88.00         2.299.10         2.574.00         90.00         1.440.00           Park Centeter-Custodian (2023)         88.00         2.64.00         5772.00         150.00         697.50           Park Custodian         772%         17.059.85         0.00         72%         11.664.00         2.75.00           Pre-School Teacher SUB         17%         4.020.54         0.00         72%         11.664.00         2.75.00           Pre-School Aides         17%         4.020.54         0.00         17.00         11.025.00         2.754.00           Pre-School Aides         17%         4.020.54         0.00         1.70%         1.1052.00         2.754.00           Oursiders' comp Insurance         16.00         2.400.00         3.201.00         1.005.00         1.000.00	5.410.136	Organist-C. Ferry	88.00	1,144.00		00.06	810.00		93.00	2,100.00	3.33%
Person School Teacher Custodian (2023)         88.00         254.00         572.00         450.00           Park Custodian (2023)         Park Custodian (2023)         10.25         725.44         615.00         15.00         450.00           Park Custodian Peacher Voltice Admin Treasurer Coxticodian-Macder Coxtodian-Macder School Teacher Stub         11.25         2,092.93         8,775.00         17.00         2,734.00         1,700	5 410 137	Organist-Mf. Bretsch	88.00	2,299.10		00.06	1,440.00		93.00	2,100.00	
Park/Cemetery-Custodian (2023)         735.44         615.00         15.00         697.50         1.           Pre-School Teacher SUB Pre-School Teacher SUB Pre-School Teacher SUB Pre-School Teacher SUB Pre-School Aides 1176         729,6         17,059.85         0.00         55/31         172.00         21.20           Pre-School Teacher SUB Pre-School Aides Charled Treatment Subover FICA Aides 1176         1776         2,740.00         5,750.00         1776         17.20         2,740.00         2,740	5.410.139	Organist-P. French	88.00	264.00		00.06	450.00		93.00	280.00	
Park Custodian Pere School Teacher SUB Pere School Teacher SUB Pere School Teacher SUB Per-School Teacher School Teacher School Teacher School Expensive Per-School Expensive Per-S	5.410.142	Park/Cemetery-Custodian (2023)	10.25	735.44		15.00	697.50	1,260.00	16.00	1,400.00	6.67%
Pre-School Teacher         72%         17,059 85         0.00         72%         11,664.00         21           Pre-School Teacher SUB         74/30         54/30         0.00         55/31         1776.00         21/2.00           Pre-School Teacher SUB         17/2         0.00         17/2         0.00         17/2         5.53/1         17/2         5.53/1         17/2         5.53/1         17/2         5.53/1         17/2         5.53/1         5.75/4         5.50/2         5.53/1         5.75/4         5.50/2         5.53/1         5.75/4         5.50/2         5.53/1         5.75/4         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.53/1         5.50/2         5.50/2         5.53/1         5.50/2         5.50/2         5.50/2         5.50/2         5.50/2         5.50/2		Park Custodian				4			NEW	2,500.00	
Pre-School Teacher SUB         54/30         54.00         55/31         172.00           Pre-School Addes         1.7%         4,020.54         1.7%         2,754.00         5.754.00           Pre-School Addes         1.1.25         2,020.53         8,775.00         1.5.00         11,22.00           Salar-Office Admin/Treasurer         16.00         20,176.00         17.00         11,22.00         2,754.00           Office Admin/Treasurer         16.00         20,176.00         17.00         11,025.00         25.00           Office Admin/Treasurer         300.00         2,400.00         17.00         11,025.00         25.00           Office Admin/Treasurer         300.00         2,400.00         17.00         11,025.00         25.00           Workers' comp Insurance         4,382.65         3,241.00         0.00         1,515.55         140.65           Tax Penalty and Interest         1.00         1,3200.00         2,500.00         2,500.00         3,500.00         2,500.00           C-E Church School Exp.         1,094.41         1,400.00         1,500.00         1,500.00         1,500.00         1,500.00         2,500.00         2,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500	5.410.143	Pre-School Teacher	72%			72%	11,664.00	21,	%4.9	20,690.00	
Pre-School Aides	5.410.144	Pre-School Teacher SUB	54/30			55/31	172.00		57/32	445.00	
Custodian-Maeder         11.25         2.092.93         8,775.00         15.00         1.829.69         5.5           Salary-Office Admin/Health         360.00         240.00         17.00         11.025.00         2.5           Office Admin/Health         300.00         2.400.00         3.240.00         0.00         1.00           Morkers' come Insurance         6.692.21         300.00         2.531.29         4.00           Tax Falluc Anterest         Bank Charese and Fees         7.857.11         3.200.00         2.531.29         4.0.65           C-E Church School         Vacation Bible School Exp.         1.094.41         1.400.00         2.206.00         3.900           C-E Church School         Vacation Bible School Exp.         728.13         500.00         2.206.00         3.900           C-E Church School         Vacation Bible School Exp.         728.13         500.00         1.876.47         3.900           C-E Adult Groups         C-E Confirmation         176.63         300.00         17.126         3.206.00           C-E Adult Groups         C-E Confirmation         176.63         100.00         177.42         3.206.00           C-E Conditionalion         Atlan Subplies         Short School Exp.         250.00         250.00         3.	5.410.145	Pre-School Aides	17%			17%	2,754.00		23%	7,120.00	4
Salary-Office Admin-Health         16.00         20.176.00         17.00         11.025.00         25.00           Office Admin-Health         300.00         2.400.00         300.00         2.531.29         4           Employer FICA         Workers' comp Insurance         6.692.21         1.300.00         2.531.29         4           Eax Penalty and Interest         Bank Charters and Fees         1.094.41         1.400.00         2.206.00         3           C-E Adult Groups         C-E Adult Groups         7.28.13         5.00.00         2.206.00         3           C-E Adult Groups         C-E Adult Groups         7.28.13         5.00.00         1.094.41         1.400.00         1.876.47         1.1           C-E Adult Groups         C-E Church School Expense         7.28.13         5.00.00         1.876.47         1.1           C-E Adult Groups         C-E Confirmation         1.6.55         1.000.00         1.71.96         1.71.96           C-E Confirmation         Places Month Groups         1.6.55         1.000.00         2.206.00         2.206.00           C-E Confirmation         Adat State Scale         2.200.00         2.200.00         2.206.00           C-E Confirmation         Music & Choix         2.200.00         2.200.00         2.20	5.410.146	Custodian-Maeder	11.25			15.00	1,829.69		16.00	4,000.00	
Office Admin-Health         300,00         2,400,00         3,241,00         300,00         3,512,00         4,82,65         3,241,00         3,500,00         1,500,00         4,582,65         3,241,00         3,512,10         4,65         1,500,00         1,500,00         1,500,00         1,500,00         1,500,00         1,512,52	5.410.147	Salary-Office Admin/Treasurer	16.00			17.00	11,025.00	7	18.00	28,512.00	5.88%
Employer FICA   Employer FICA   Employer FICA   Workers' comp insurance   0.00   1.300	5.410.148	Office Admin-Health	300.00	2,400.00		300.00			0.00	0.00	
Workers' come Insurance         0.00         1,300.00         0.00         1,300.00         1,51.55           Tax Penalty and Interest         Bank Charces and Fees         6,692.21         15.55         40.65           Tax Filing Fees-On Lime         2,857.11         3,200.00         3.90           C-E Church School Exp.         1,094.41         1,400.00         2,266.00         3.90           C-E Adult Groups         1,094.41         1,400.00         1,876.47         1.876.47         1.876.47         1.1.96           C-E Youth Groups         C-E Confirmation         1,094.41         1,400.00         171.96         172.42           C-E Youth Groups         C-E Youth Groups         1,60.96         172.42         173.66         173.64           C-E Youth Groups         C-E Confirmation         200.00         172.42         173.66         173.72.42         173.66         173.72.42         173.47         173.72.42	5.410.230	Employer FICA		4,382.65		, ,	23			3,290.00	9.01%
Tax Penalty and Interest         6,692.21         151.55           Bank Charess and Fees         40.65           Tax Filing Fee-On Line         2,857.11         3,200.00         3,90           C-E Church School Exp.         1,094.41         1,400.00         3,200.00         3,876.47         1,876.47         1,876.47         1,196           C-E Confirmation         Expense         160.00         1,876.47         1,196         2,200.00         3,774         1,000         1,876.47         1,196         2,200.00         3,774         1,196         2,200.00	5.410.231	Workers' comp Insurance		0.00			0.00	1,000.00		1,000.00	
Bank Charges and Fees         Bank Charges and Fees         4.0.05           Tax Filing Fee-On Line         2,857.11         3,200.00         3,206.00         3,206.00           Vacation Bible School Exp.         1,094.41         1,400.00         1,876.47         1,1           C-E Adult Groups         160.96         1,000.00         1,876.47         1,1           C-E Adult Groups         176.63         300.00         177.42           C-E Confirmation         205.14         200.00         2,000           Altar Supplies         297.74         200.00         2,000           Altar Supplies         297.74         200.00         0.00           Altar Supplies         297.74         200.00         0.00           Ausic & Choirs         164.72         100.00         495.47           Music & Choirs         250.00         500.00         200.00           Guest Minister/Speaker         250.00         500.00         200.00           Guest Minister/Speaker         250.00         500.00         250.00           Guest Minister/Speaker         250.00         500.00         250.00           Stewardship/Mission (All)         2405.81         1,500.00         0.00           Evaluations Peest, Vanco <t< td=""><td>5.410.232</td><td>Tax Penalty and Interest</td><td></td><td>6,692.21</td><td></td><td></td><td>151.55</td><td></td><td></td><td>00.0</td><td></td></t<>	5.410.232	Tax Penalty and Interest		6,692.21			151.55			00.0	
Tax Films Fee-On Line   C-E Church School   Log-Mathematical Exception	5.410.233	Bank Charges and Fees					00.04		NEW	20.00	
C-E Cutten School Exp.         1,094.41         1,400.00         1,876.47         1,200.00           C-E Adult Groups         1,000.00         1,200.00         0.00         0.00           C-E Adult Groups         1,000.00         1,000.00         0.00         171.96           C-E Confirmation         205.14         0.00         272.42         272.42           Pre-school Expense         297.74         200.00         272.42           Altar Supplies         297.74         200.00         171.36           Altar Supplies         297.74         200.00         121.33           Bulletins         164.72         100.00         495.47           Music & Choirs         164.72         100.00         495.47           Music Conview         164.72         100.00         226.00           Music Conview         164.72         100.00         226.00           Guest Minister/Speaker         760.00         500.00         226.00           Guest Minister/Speaker         250.00         250.00         250.00           Stewardship/Mission (All)         2405.81         1,500.00         250.00           Fusish & Rastor Relations         500.00         200.00         250.00           Meetines/Resistration<	5.410.234	Tax Filing Fee-On Line		7 857 11			00 902 6	3 200 00		3.000.00	
Vacation bile school exp.         Valid Street bill school exp.         Valid Street bill school e	5.420.101	Vication Bible School Bun		1 094 41			1 876 47			1,800.00	28.57%
C-E Youth Groups         160.96         1,000.00         171.96           C-E Youth Groups         176.53         300.00         272.42           C-E Youth Groups         176.53         300.00         0.00           Pre-school Expense         297.74         200.00         0.00           Altar Supplies         297.74         200.00         121.33           Bulletins         495.47         495.47           Music & Choirs         164.72         100.00         0.00           Music & Choirs         164.72         100.00         226.00           Music Convrient         214.00         200.00         226.00           Orean & Piano Tuning         250.00         200.00         226.00           Guest Minister/Speaker         250.00         200.00         226.00           Guest Minister/Speaker         250.00         250.00         250.00           Stewardship/Mission (All)         660.00         200.00         695.50           Stewardship Miscellaneous         500.00         200.00         695.50           Braish & Pastor Relations         200.00         200.00         200.00           Braish & Pastor Relations         10.00         20.00         20.00           Meetings/Regis	5 420.102	Vacanon Bible School Exp.		728 13			0.00			500.00	
C-E Confirmation         176.63         300.00         272.42           Pre-school Expense         176.63         300.00         272.42           Altar Supplies         297.74         200.00         0.00           Bulletins         495.47         200.00         495.47           Music & Choirs         Ausic Convrient         164.72         100.00         495.47           Music Convrient         760.00         200.00         226.00           Orean & Piano Tuning         250.00         200.00         226.00           Guest Minister/Speaker         250.00         200.00         250.00           Guest Minister/Speaker         250.00         200.00         250.00           Guest Minister/Speaker         250.00         250.00         250.00           Worshin Miscellaneous         660.00         200.00         695.50           Stewardshin/Mission (All)         240.81         1,376.66         5           Perlowshin Events         200.00         200.00         60.00         200.00           Evangelical Dues         500.00         500.00         579.44           Branch & Expenses         3,897.64         4,000.00         1,790.01         4,790.01	5 420 103	C-E Adult Groups		160.96	-		171.96			500.00	
Pre-school Expense         205.14         0.00         0.00           Altar Supplies         297.74         200.00         121.33           Bulletins         347.11         1,000.00         495.47           Music & Choirs         164.72         100.00         495.47           Music Convrient         214.00         200.00         226.00           Orean & Piano Tuming         250.00         200.00         226.00           Guest Minister/Speaker         250.00         200.00         250.00           Guest Minister/Speaker         250.00         250.00         250.00           Guest Minister/Speaker         250.00         250.00         250.00           Stewardship/Misscians         660.00         200.00         695.50           Stewardship/Misscian (All)         660.00         200.00         695.50           Fellowship Events         2,405.81         1,500.00         695.50           Brish & Pastor Relations         500.00         200.00         579.44           Brish & Pastor Relations         103.48         0.00         6.00           Meetings/Registration         103.44         4,000.00         17,790.01         4.790.01	5 420 105	C-F Confirmation		176.63		25.	272.42			300.00	
Altar Supplies         297.74         200.00         121.33           Bulletins         547.11         1,000.00         495.47           Music & Choirs         164.72         100.00         0.00           Music Coryright         214.00         200.00         226.00           Orean & Piano Tuning         760.00         500.00         226.00           Guest Minister/Speaker         250.00         200.00         250.00           Guest Musicians         866.00         200.00         695.50           Worship Miscellaneous         660.00         200.00         695.50           Stewardship Mission (All)         240.81         1,500.00         695.50           Parish & Pastor Relations         500.00         60.00         579.44           Braish & Pastor Relations         103.48         0.00         6.00           Metings/Resistration         103.48         0.00         6.00           Office Sumilies & Expenses         3,897.64         4,000.00         1,790.01         4.790.01	5 420 107	Pre-school Expense		205.14			00.0	300.00		300.00	
Bulletins         547.11         1,000.00         495.47           Music & Choirs         164.72         100.00         0.00           Music Coryright         214.00         200.00         226.00           Orean & Piano Tuning         760.00         500.00         160.00           Guest Minister/Speaker         250.00         200.00         250.00           Guest Musicians         955.28         900.00         250.00           Stewardship Missellaneous         660.00         200.00         695.50           Fellowship Events         2,405.81         1,500.00         695.50           Parish & Pastor Relations         500.00         500.00         579.44           Evangelical Dues         500.00         500.00         579.44           Mecting Stratiation         103.48         0.00         6.00           Office Sumilies & Expenses         3,897.64         4,000.00         1,790.01         4,500.01	5.420.108	Altar Supplies		297.74			121.33			200.00	
Music & Choirs         Music & Choirs         164.72         100.00         0.00           Music Convright         214.00         200.00         226.00           Orean & Piano Tuning         760.00         500.00         160.00           Guest Minister/Speaker         250.00         200.00         250.00           Guest Musicians         955.28         900.00         250.00           Stewardship Missellaneous         660.00         200.00         695.50           Fellowship Events         2,405.81         1,500.00         695.50           Parish & Pastor Relations         500.00         200.00         579.44           Evangelical Dues         0.00         579.44         80.00           Mectings/Registration         103.48         0.00         80.00           Office Sumilies & Expenses         3,897.64         4,000.00         1,790.01         4,790.01	5.420.109	Bulletins		547.11	1		495.47	800.00		700.00	
Music Convrient         214.00         200.00         226.00           Orean & Piano Tuning         760.00         160.00         160.00           Guest Minister/Speaker         250.00         200.00         226.00           Guest Musicians         955.28         900.00         250.00           Stewardship Missellaneous         660.00         200.00         695.50           Stewardship Missellaneous         660.00         200.00         695.50           Parish & Pastor Relations         2,405.81         1,376.66         5           Evangelical Dues         0.00         500.00         579.44           Mecting Stration         103.48         0.00         6.00           Office Sumilies & Expenses         3,897.64         4,000.00         1,790.01         4,590.01	5.420.111	Music & Choirs		164.72			0.00		1	100.00	
Organ & Piano Tuning         760.00         160.00           Guest Minister/Speaker         250.00         200.00           Guest Musicians         955.28         900.00         250.00           Worship Missellaneous         660.00         200.00         695.50           Stewardship Mission (All)         2,405.81         1,500.00         695.50           Parish & Pastor Relations         2,000         0.00         200.00           Evangelical Dues         0.00         500.00         579.44           Mecting Signature         0.00         300.00         0.00           Online Donations ReserVanco         103.48         0.00         80.00           Office Sumilies & Expenses         3,897.64         4,000.00         1,790.01         4.	5.420.112	Music Copyright		214.00			226.00			750.00	
Guest Minister/Speaker         250.00         500.00         200.00           Guest Musicians         955.28         900.00         250.00           Worship Missellaneous         660.00         200.00         695.50           Stewardship Mission (All)         2,405.81         1,500.00         1,376.66         5           Parish & Pastor Relations         500.00         500.00         579.44         579.44           Evangelical Dues         0.00         300.00         579.44         60.00           Mectings/Registration         103.48         0.00         80.00         60.00           Office Sumilies & Expenses         3,897.64         4,000.00         1,790.01         4.	5.420.113	Organ & Piano Tuning		760.00			160.00			400.00	
Guest Musicians         Guest Musicians         250.00           Worship Mission (All)         955.28         900.00         695.50           Stewardship/Mission (All)         2,405.81         1,500.00         0.00           Parish & Pastor Relations         200.00         500.00         579.44           Evangelical Dues         0.00         300.00         579.44           Mecting/Registration         103.48         0.00         80.00           Office Sumilies & Expenses         3,897.64         4,000.00         1,790.01         4.	5.420.114	Guest Minister/Speaker		250.00			200.00	200.00	· Andrews	200.00	
Worship Miscellaneous         955.28         900.00         695.50           Stewardship/Mission (All)         660.00         200.00         0.00           Fellowship Events         2,405.81         1,500.00         0.00           Parish & Pastor Relations         0.00         500.00         500.00           Evangelical Dues         0.00         300.00         579.44           Meetings/Registration         103.48         0.00         80.00           On Line Donations Fees-Vanco         3,897.64         4,000.00         1,790.01         4.	5.420.115	Guest Musicians					250.00		NEW	400.00	
Stewardship/Mission (All)         660.00         200.00         0.00           Fellowship Events         2,405.81         1,500.00         1,376.66         5.           Parish & Pastor Relations         0.00         500.00         500.00         500.00           Evangelical Dues         0.00         300.00         579.44           Meetings/Registration         103.48         0.00         80.00           On Line Donations Fees-Vanco         3,897.64         4,000.00         1,790.01         4.	5.430.114	Worship Miscellaneous		955.28			695.50			900.00	
Fellowship Events.   2,405.81   1,500.00   1,376.66   5.     Parish & Pastor Relations   500.00   500.00   579.44     Evangelical Dues   6.00   300.00   6.00     On Line Donations Fees-Vanco   3,897.64   4,000.00   1,376.66   5.     On Line Bonations Fees-Vanco   1,376.66   1,376.66   5.     On Line Bonations Fees-Vanco   1,376.66	5.430.115	Stewardship/Mission (All)		00.099	200.00		0.00			200.00	
Parish & Pastor Relations         0.00         200.00         200.00           Evangelical Dues         500.00         500.00         579.44           Meetings/Registration         0.00         300.00         0.00           On Line Donations Fees-Vanco         103.48         0.00         80.00           Office Sumiles & Expenses         3.897.64         4,000.00         1.790.01         4.	5.430.116	Fellowship Events		2,405.81			1,376.66	5.		3,000.00	
Evangelical Dues         500.00         500.00         5/9.44           Meetings/Registration         0.00         300.00         0.00           On Line Donations Fees-Vanco         103.48         0.00         80.00           Office Sumilies & Expenses         3,897.64         4,000.00         1,790.01         4.	5.430.117	Parish & Pastor Relations		0.00			0.00			100.00	I
Meetings/Registration         0.00         300.00         0.00           On Line Donations Fees-Vanco         103.48         0.00         80.00           Office Sumilies & Expenses         3.897.64         4,000.00         1,790.01         4,	5.430.118	Evangelical Dues		500.00			5/9.44			300.00	
On Line Donations Fees-Vanco 103.48 0.00 80.00 0.00 0.00 0.00 0.00 0.00	5.430.211	Meetings/Registration		0.00	30		0.00			100.00	
Office Sumplies & Expenses 3,897.64 4,000.00	5.430.212	On Line Donations Fees-Vanco		103.48	700		80.00			3 000 00	25,000%
CHICA CHECITAS AS CARCAGOS	5.430.213	Office Supplies & Expenses		5,897.04	4,000.00		1,70.01	4,000.00		2000000	

# 2023 Budget Proposal - Council Approved

ate         YTD         2022 Budget           Aug-22         1,193.00         1,200.00           1,193.00         1,200.00         200.00           2,271.19         2,500.00         200.00           3,516.97         5,500.00         25,00.00           365.24         900.00         92.65         500.00           300.13         0.00         0.00           4,905.10         5,500.00         0.00           6,946.01         12,000.00         0.00           4,905.10         5,500.00         0.00           529.29         700.00         0.00           6,322.26         0.00         0.00           6,322.26         0.00         0.00           6,322.26         0.00         0.00           6,322.26         0.00         0.00           700.00         0.00         0.00           700.00         0.00         0.00           13,593.01         0.00         0.00           165,355.66         235,840.00         0.00           0.00         0.00         0.00           165,355.66         208,840.00         0.00	Account Name  Postage Printed Material Office Equipment/Conier Lease Information Technoloev & Miscellaneous Computer Sofware and Employee Recruiting Expenses Computer Sofware and Employee Recruiting Expenses Control Utilities Insurance Premiums Custodial Supplies Maintenance & Repair Park & Cemetery Expense-Fuel Park Expenses-General Parsonace Maintenance Cometery Expenses-General I.TW Interest Expense Food Pantry Expense Offering to Church World Service Offering to Church World Service Offering for Blankets Offering to Church World Service Offering for Blankets IN & OUT expense Cemetery Expense Cemetery Expense Cemetery Expense Offering For Blankets Offering for Blankets Offering for Blankets Offering for Blankets Offering for Brankets Offering for Brankets Offering for Brankets Offering Forense Cemetery Expense Amonial Expense Offering Expense Organ Repair Expense Deacon Fund Paid Out IHecke Expense Future Park Proiect Expenses West Door Repair	20		T A	2022 Budget 1,200.00 200.00 5,500.00 2,500.00 900.00 900.00 12,000.00 13,500.00 700.00 700.00	2023 Rate Proposal	2023 Budget Proposal 1	% from 2022 16.67%
Protection   Pro	Postage Printed Material Office Equipment/Conier Lease Information Technolosy & Miscellaneous Computer Sofware and Employee Recruiting Expenses Church Utilities Insurance Premiums Custodial Supplies Maintenance & Repair Park & Cemetery Expense-Fuel Park and Parsonase Maintenance Cemetery Expense-General Parsonase Maintenance Computer Systemses-General I.TW Interest Expense Food Pantry Expenses Computer Systemses Food Pantry Expense Computer Officing to Church World Service Officing to Church World Service Officing for Blankets Officing for Blankets Officing Trust Window Expense Cemetery Expense Memorial Expense Memorial Expense Asphault Fund Expense Deacon Fund Paid Out IHecke Expense Future Park Project Expenses West Door Repair		1,200.00 200.00 5,000.00 1,800.00 600.00 850.00 13,200.00 8,000.00 8,000.00	Aug-22 1,193.00 40.00 3,516.97 2,271.19 92.65 365.24 365.24 365.24 6,946.01 9,276.08 192.37 4,905.10 529.29 2,033.69	1,200.00 200.00 5,500.00 2,500.00 5,00.00 12,000.00 13,500.00 700.00 700.00 700.00	Proposal	00.00	from 2022 16.67%
Postate   Post		1,197.26 262.20 4,868.55 3,143.16 75.33 743.05 9,733.17 16,639.21 285.36 3,803.87 808.57 2,763.38 0,00 1,074.97 1,074.97	1,200.00 200.00 5,000.00 1,800.00 850.00 13,200.00 8,000.00 8,000.00	1,193.00 40.00 3,516.97 2,271.19 92.65 365.24 365.24 36.13 177.64 6,946.01 9,276.08 192.37 4,905.10 529.29 0.00	200.00 2,500.00 2,500.00 2,500.00 5,00.00 12,000.00 13,500.00 5,500.00 700.00 700.00		1.400.00	16.67%
Delited Material   4,865.55   200.00   2,201.00   2,2		4,868.55 3,143.16 743.05 743.05 16,639.21 285.36 3,803.87 808.57 2,763.38 0,00 0,00 1,074.97	200.00 5,000.00 1,800.00 600.00 850.00 13,200.00 8,000.00 8,000.00	40.00 3.516.97 2,271.19 92.65 365.24 365.24 300.13 177.64 6,946.01 9,276.08 192.37 4,905.10 529.29 2,033.69 0.00	200.00 2,500.00 2,500.00 5,00.00 12,000.00 13,500.00 700.00 700.00 700.00			
Utility decembers   4868.55   50000		4,868.55 3,143.16 743.05 743.05 16,639.21 285.36 3,803.87 2,763.38 2,763.38 2,763.38	\$,000.00 1,800.00 600.00 850.00 13,200.00 300.00 8,000.00	3,516,97 2,271.19 92.65 365.24 360.13 177.64 6,946.01 9,276.08 195.37 4,905.10 529.29 2,033.69 0.00	5.500.00 2.500.00 500.00 900.00 12.000.00 13.500.00 5.500.00 700.00		200.00	
Internat Service Locate Loca		3,143.16 75.33 743.05 9,733.17 16,639.21 285.36 3,803.87 2,763.38 0,00 1,074.97	1,800.00 600.00 850.00 12,000.00 13,200.00 8,000.00 8,000.00	2,271.19 92.65 365.24 300.13 177.64 6,946.01 9,276.08 192.37 4,905.10 529.29 2,033.69 0.00	2,500.00 500.00 900.00 0.00 12,000.00 13,500.00 5,500.00 700.00		5,500.00	
Miscellation Technology & Miscellation Technology & Miscellations         75.33         600.00         92.655         500.00           Miscellations         Commuter Software and Emolises Recruiting Expenses         743.05         850.00         100.00           Commuter Software and Emolises Recruiting Expenses         15.639.21         12.000.00         177.00           Consolate Demiting Expenses         15.000.00         12.000.00         12.000.00           Consolate Demiting Expenses         15.000.00         12.000.00         12.000.00           Park Expenses General         2.80.38         2.600.00         2.000.00         12.000.00           Park Expenses General         2.765.38         2.600.00         2.000         2.000           Conserve Expenses General         2.765.38         2.600.00         2.000         2.000           Conserve Expenses General         1.074.97         3.00         0.00         0.00           Conserve Expenses General         1.074.97         3.00         0.00         0.00           Cheript Conflict Demonstrates         877.00         0.00         0.00         0.00           Off-ring to Church World Service         6.877.91         0.00         0.00         0.00           Arbeit Expense         8.77.00         0.00 <td< td=""><td></td><td>75.33 743.05 9,733.17 16,639.21 285.36 3,803.87 808.57 2,763.38 0.00 0.00 1,074.97</td><td>850.00 12,000.00 13,200.00 8,000.00 8,000.00</td><td>92.65 365.24 300.13 177.64 6,946.01 9,276.08 192.37 4,905.10 529.29 2,033.69 0.00</td><td>\$00.00 900.00 0.00 12,000.00 13,500.00 5,500.00 700.00 700.00</td><td></td><td>2,800.00</td><td>12.00%</td></td<>		75.33 743.05 9,733.17 16,639.21 285.36 3,803.87 808.57 2,763.38 0.00 0.00 1,074.97	850.00 12,000.00 13,200.00 8,000.00 8,000.00	92.65 365.24 300.13 177.64 6,946.01 9,276.08 192.37 4,905.10 529.29 2,033.69 0.00	\$00.00 900.00 0.00 12,000.00 13,500.00 5,500.00 700.00 700.00		2,800.00	12.00%
Miscellaneous		9,733.17 16,639.21 285.36 3,803.87 2,763.38 2,763.38 1,074.97	850.00 12,000.00 13,200.00 8,000.00 8,000.00	365.24 300.13 177.64 6,946.01 9,276.08 192.37 4,905.10 529.29 2,033.69 0.00	900.00 0.00 12,000.00 13,500.00 2,500.00 700.00		200.00	%00.0
Control Expenses   Control Exp		9,733.17 16,639.21 285.36 3,803.87 808.57 2,763.38 0.00 2,763.38 1,074.97	12,000.00 13,200.00 300.00 8,000.00 600.00	300.13 177.64 6,946.01 9,276.08 192.37 4,905.10 529.29 2,033.69 0.00	0.00 12,000.00 13,500.00 200.00 5,500.00 700.00	in the second	00.009	-33.33%
Carrier Recording Expenses   9,733.17   12,000.00   1,776.4   1,000.00     Cantor Deminist		9,733.17 16,639.21 285.36 3,803.87 2,763.38 0.00 2,763.38 1,074.97	12,000.00 13,200.00 300.00 8,000.00	177.64 6,946.01 9,276.08 192.37 4,905.10 529.29 2,033.69 0.00	0.00 12,000.00 13,500.00 200.00 5,500.00 700.00	NEW	700.00	
Church Utilities contents   9,733,17   12,000,00   6,946,01   12,000,00     Church Utilities   12,000,00   12,000,00   12,000,00     Church Utilities   12,000,00   12,000,00   12,000,00     Church Utilities   12,000,00		9,733.17 16,639.21 285.36 3,803.87 808.57 2,763.38 0.00 2,763.49 1,074.97	12,000.00 13,200.00 300.00 8,000.00	6,946.01 9,276.08 192.37 4,905.10 529.29 2,033.69 0.00	12,000.00 13,500.00 200.00 5,500.00 700.00	57	00.00	
Second Expenses Centers Expense   16,639.21   13,200.00     Caracter Expenses Centeral   2,763.38   2,600.00     Park & Centerev Expense Puel   2,763.38   2,600.00     Park Expenses Centeral   2,763.38   2,600.00     Park Expenses Centeral   2,763.38   2,600.00     Park Expenses Centeral   2,763.38   2,600.00     Park Developed Expense   875.00   0,00     Park Developed Expense   2,877.91   0,00   2,522.26   0,00     Park Developed Expense   2,877.91   0,00   2,522.26   0,00     Park Developed Expense   2,877.91   2,900   2,600.00     Park Expense   2,97   2,900   2,900   2,900     Park Door Repair Expense   3,900   2,900   2,900     Park Door Repair Expense   3,900   2		16,639.21 285.36 3,803.87 808.57 2,763.38 0.00 278.17 1,074.97	13,200.00 300.00 8,000.00 600.00	120 03 03 03 03 03 03 03 03 03 03 03 03 03	13,500.00 200.00 5,500.00 700.00	300	14,000.00	16.67%
Description   Charlet   Expense		285.36 3,803.87 808.57 2,763.38 0.00 278.17 1,074.97	300.00 8,000.00 600.00	03 82 89 19	200.00 5.500.00 700.00		14,000.00	3.70%
Maintenance & Repair   3,803.87   8,000.00   4,905.10   5,500.00     Park & Cometer Expenses-General   2,863.87   2,600.00   2,203.69   2,000.00     Park & Cometer Expenses-General   2,763.38   2,600.00   2,000.00   2,000.00     Park Expenses-General   2,763.38   2,600.00   2,000.00		3,803.87 808.57 2,763.38 0.00 2,78.17 1,074.97	8,000.00	03 22	5,500.00		200.00	
Park & Cemetery Expense-Puel Park Expenses General Park Expenses General Composition of Park Expenses General Conferring to Church World Service Offering to Church Service Offering Offering to Church Service Offering to Church Service Offering Offe		2,763.38 0.00 278.17 1,074.97	00.009	03 23	2 600 00		6,000.00	%60.6
Park Expenses General         2,763.38         2,600.00         2,035.69         2,600.00           Parsonates Mantenance         0.00         500.00         500.00         500.00           Cometery Expenses Ceneral         1,074.97         300.00         500.00         500.00           I.TW Interest Expense         8.50.00         0.00         540.00         500.00           Offering for Blankets         8.50.00         0.00         540.00         500.00           Offering for Blankets         8.50.00         0.00         540.00         500.00           Offering for Blankets         8.50.00         0.00         540.00         0.00           Offering for Blankets         1.064.56         0.00         5.322.26         0.00           Action of Lowing Transferred moties Expense         5.50.00         5.30.00         365.50         0.00           Centeter Expense         5.59         0.00         365.50         0.00           Memoral Expense         5.97         0.00         0.00         0.00           Mistic expense         5.97         0.00         0.00         0.00           Mestic Expense         6.87.50         0.00         0.00         0.00           Mestic Expense         11.660.00 <td></td> <td>2,763.38 0.00 278.17 1,074.97</td> <td>00000</td> <td>03</td> <td>2 600 00</td> <td></td> <td>700.00</td> <td></td>		2,763.38 0.00 278.17 1,074.97	00000	03	2 600 00		700.00	
Parsonage Maintenance         Concert Expense         0.00         500.00           Food Paint Expense         1.74.97         300.00         0.00           Food Paint Expense         875.00         0.00         0.00           Food Paint Expense         875.00         0.00         0.00           Offering to Church World Service         875.00         0.00         0.00           Offering for Blankets         875.00         0.00         0.00           Offering for Blankets         250.00         0.00         0.00           Offering for Jankets         1.064.56         0.00         0.00           Offering for Jankets         1.064.56         0.00         0.00           Armsched monies Expense         57.59         0.00         0.00           In Coving Transferred monies Expense         57.59         0.00         0.00           Music expense         5.97         0.00         0.00           Music expense         5.97         0.00         0.00           Special Preschool Expense         5.97         0.00         0.00           Patour Expense         687.50         0.00         0.00           Procor Fund Expense         687.50         0.00         0.00           P		278.17 1,074.97	2,600.00	0.00	4,000,00		800.00	-69.23%
Certificator Expenses—General         278.17         300.00         0.00           II.TW Interest Expense         1.074.97         0.00         0.00           Offering for Blankers         875.00         0.00         0.00           Offering for Church World Service         875.00         0.00         0.00           Offering for Dankers         6.877.91         0.00         0.00           Offering for Dankers         250.00         0.00         0.00           Offering for Dankers         250.00         0.00         0.00           A. Cam Donations Disousments         1.064.56         0.00         0.00           Crackery Expense         57.59         0.00         365.50         0.00           Crackery Expense         5.97         0.00         0.00           Misic expense         5.97         0.00         0.00           Aspault Fund Expense         5.97         0.00         0.00           Aspecial Expense         5.97         0.00         0.00           Aspoid Prescuese         687.50         0.00         0.00           West Door Renair         113.593.01         0.00           West Door Renaires         0.00         0.00           Bill Damace Expenses		1,074.97	500.00		200.00		200.00	
Introduction   Control		1,074.97	300.00		00.0	Sal	0.00	
Color   Part   Color   Color		000			00.0		00.0	
Offering for Blankers         875.00         0.00         540.00         0.00           Offering for Blankers         Offering for Blankers         0.00         0.00           Offering for Blankers         C.Team Donations Dispursments         1.064.56         0.00         0.00           N. Z. Team Donations Dispursments         1.064.56         0.00         200.00         0.00           Transferred monies Expense         57.59         0.00         365.50         0.00           Memorial Expense         5.97         0.00         0.00           Memorial Expense         5.97         0.00         0.00           Special Preschool Expense         5.97         0.00         0.00           Special Preschool Expense         687.50         0.00         0.00           West Door Renair         687.50         13.593.01         0.00           Fith Hoof Expenses         687.50         13.593.01         0.00           Mest Door Renair         Fith Boor Expenses         687.50         0.00           Mest Door Renair         Fith Boor Expenses         0.00           Mest Door Renair         For Special Broones         0.00           Mescon Expenses         0.00         0.00           Hail Damase Expenses         <		0.00	0.00		00.0		00.00	
Offering for Blankers         6.877.91         0.00         0.00           2.feam Donations Dispursments         250.00         200.00         0.00           2.feam Donations Dispursments         1.064.56         0.00         200.00         0.00           Transferred monies Expense         5.57         0.00         0.00         0.00           Transferred monies Expense         5.97         0.00         0.00           Memorial Expense         5.97         0.00         0.00           Music expense         5.97         0.00         0.00           Music expense         5.97         0.00         0.00           Asphault Fund Expense         687.50         0.00         0.00           Asphault Pard Expense         687.50         0.00         0.00           Mest Door Repair         687.50         0.00         0.00           FH Hoor Expense         687.50         0.00         0.00           West Door Repair         EH Stoenses         0.00         0.00           Mest Door Repair         EH Stoenses         0.00         0.00           Hail Damage Expenses         0.00         0.00         0.00           Mrest Ciff Expenses         0.00         0.00         0.00		875.00	0.00	540.00	00.00	ig n	00.00	
Official Continued Conti					00.00		00.0	
Care to the control of the control		6.877.91	0.00	6,322.26	00.0		00.00	
New Color Expense		250.00		200.00	00.0	· 1	00.0	
Transferred montes   Expense   Connetery Expense   Connetery Expense   Exp		1.064.56	0.00	365.50	00.0	19.00	00.00	
Loving Trust Window Expense			0.00		00.0	3	00.00	
Lowing Taxobase		57.59			00.0		00.0	
Memorial Expense         5.97         0.00           Music expense         5.97         0.00           Asphault Fund Expense         0.00         0.00           Special Preschool Expense         1,600.00         0.00           Deacon Fund Expense         1,600.00         0.00           Deacon Fund Expense         687.50         0.00           Itherke Expense         687.50         0.00           Future Park Project Expenses         687.50         0.00           West Door Remair         EH Sloor Expense         0.00           Mower Fund Expenses         13,593.01         0.00           Mower Fund Expenses         0.00           Hail Damage Expenses         0.00           MF Gift Expenses         163,594.64         0.00           MF Gift Expenses         237,182.64         205,288.00           Increase         165,355.66         235,842.00           Over/Under Budg         31,894.64         0ver/Under Budg           AVIO preschool         150,765.66         208,840.00					00.00		00.00	
Music expense         5.97         0.00           Organ Repair Expense         0.00         0.00           Asphault Fund Expense         0.00         0.00           Special Preschool Expense         1,600.00         700.00         0.00           Deacon Fund Paid Out         39.09         700.00         0.00           Future Park Project Expense         687.50         13,593.01         0.00           West Door Repair         FH Roor Expenses         0.00           Mower Fund Expenses         Pie Room Expenses         0.00           Mower Fund Expenses         13,593.01         0.00           Misch Expenses         0.00           Mr Giff Expenses         165,386.00         165,384.00           Increase         165,385.66         235,842.00           Increase         150,765.66         208,840.00					0.00	57	0.00	
Organ Repair Expense         0.000           Asphault Fund Expense         0.000           Special Preschool Expense         1,600.00         0.000           Deacon Fund Paid Out         39.09         700.00         0.00           Hetcke Expense         687.50         0.00         0.00           West Door Repair         FH Floor Expense         0.00         0.00           Mower Fund Expenses         Hail Damaee Expenses         0.00           MF Giff Expenses         1.65,355.66         235,842.00           MF Giff Expenses         1.65,355.66         235,842.00           MF Giff Expenses         1.65,355.66         208,840.00		5.97			0.00		0.00	
Asphault Fund Expense         0.000           Special Preschool Expense         1,600.00         0.000           Deacon Fund Paid Out         39.09         13,593.01         0.00           Hetcke Expense         687.50         13,593.01         0.00           West Door Renair         FH Floor Expense         0.00           Mower Fund Expenses         Pie Room Expenses         0.00           Hail Damage Expenses         Hail Damage Expenses         0.00           Hail Damage Expenses         165,355.66         235,842.00           Mr Gift Expenses         165,355.66         235,842.00           Over/Under Budg         31,894.64         Over/Under Budg           Over/Under Budg         150,765.66         208,840.00					0.00		0.00	
Special Preschool Expense         1,600.00         0000           Deacon Fund Paid Out         1,600.00         0.00           Hecke Expense         887.50         13,593.01         0.00           Future Park Project Expenses         687.50         13,593.01         0.00           West Door Repair         FH Floor Expense         0.00           Mower Fund Expenses         Pie Room Expenses         0.00           Pie Room Expenses         Hail Damage Expenses         0.00           MF Gift Expenses         165,355.66         235,842.00           MF Gift Expenses         165,355.66         235,842.00           Over/Under Budg         31,894.64         Over/Under Budg         208,840.00					00.0	1	0.00	
Deacon Fund Paid Out   1,600.00   700.00   0.00   0.00     Hecke Expense					0.00		0.00	
Hecke Expense   39.09   Hecke Expense   687.50   13,593.01   0.00		1,600.00		700.00	0.00		0.00	
Future Park Project Expenses   687.50		39.09		10000	0.00		0.00	
West Door Kepair   West Door K	1	057.89		13,293.01	0.00		00.0	
Nower Fund Expenses   Nover/Under Budg   11,894.64   Nover/Under Budg   150,765.66   165,355.66					00.0	St. an	0.00	
Pie Rom Expenses   Over/Under Budg   31,894.64   Over/Under Budg   Discover   Discover	T				00.0		0.00	
Hail Damage Expenses   0.00     MF Giff Expenses   Total Expense   237,182.64   205,288.00   165,355.66   235,842.00     Over/Under Budg   31,894.64   Over/Under Budg   30,554.00     W/O preschool   150,765.66   208,840.00	T				00.0	1	0.00	
MF Gift Expenses         237,182.64         205,288.00         165,355.66         235,842.00           Over/Under Budg         31,894.64         Over/Under Budg         31,894.64         Over/Under Budg					00.0		0.00	
Total Expense   237,182.64   205,288.00   165,355.66   235,842.00					0.00	100 J	00.00	
Over/Under Budg 31,894.64 Over/Under Budg Over/Under Budg W/O preschool 150,765.66 208,840.00		237,182.64	205,288.00	165,355.66	235,842.00	280	245,303.00	4.01%
nder Budg 31,894.64 Over/Under Budg W/O preschool 150,765.66 208,840.00			Increase		30,554.00	Increase	9,461.00	
150,765.66 208,840.00	6			Ver/Under Budg				
			W/O preschoo		10	W/O preschool	214,586.49	2.75%
			Increase		3.552.00	Increase	5,746.49	