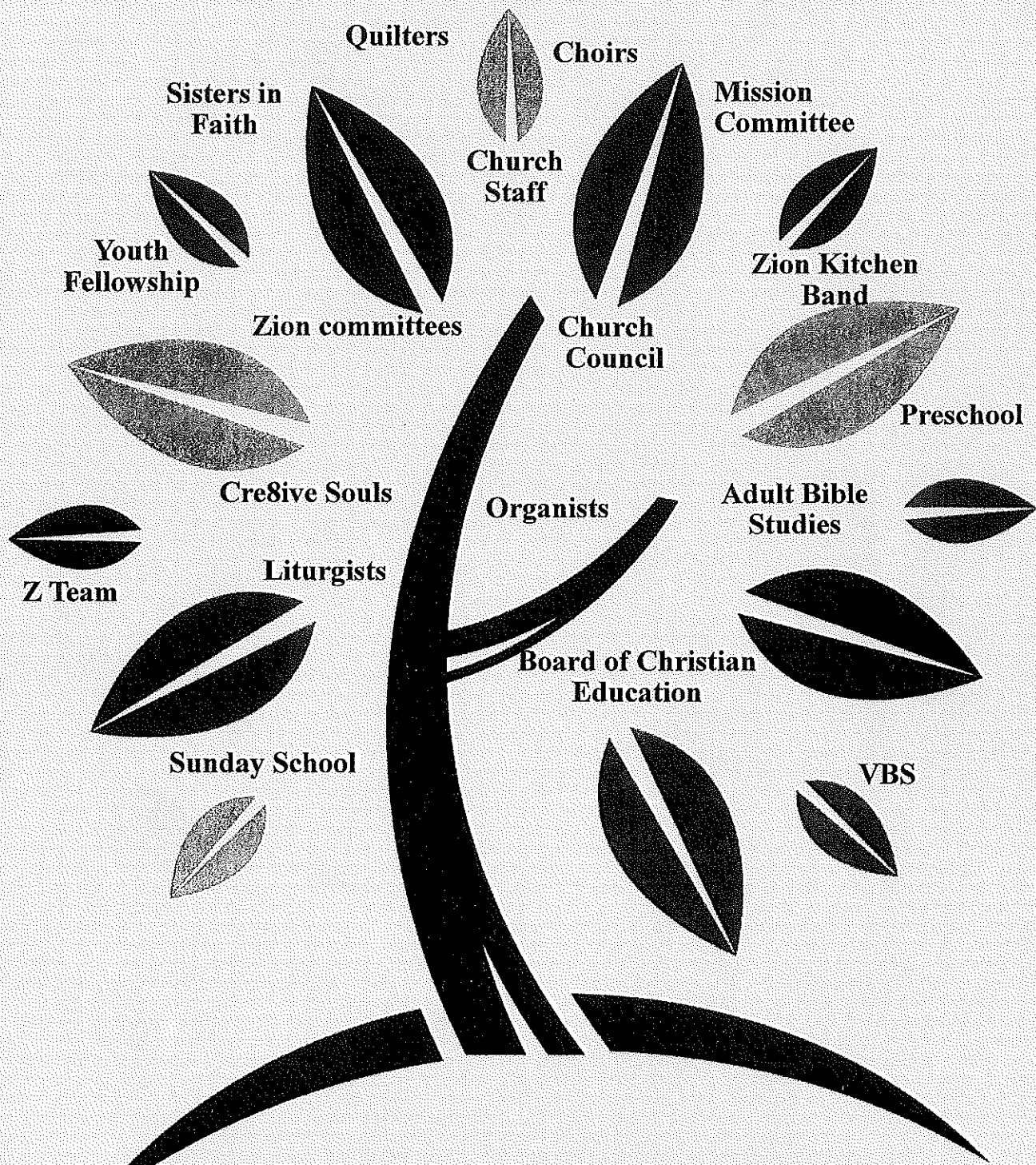


“I am the vine, you are the branches”

John 15:5



**Zion Evangelical Church
2019 Annual Report**

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Mission Statement

As servants of Jesus Christ
commissioned by His grace,
we the persons in Community at Zion Church,
live so as to
advance God's Kingdom,
with God's power,
for God's Glory.



AGENDA FOR CONGREGATIONAL MEETING
January 26th, 2020

1. Opening Prayer
2. Review and Approval of Minutes from 2019
3. Audit Committee Report
4. Treasurer's Report
5. In-Loving Trust Window Fund
Interest is \$3,059.08
Council recommendation is – repair water leak in Pie Room
6. Old Business
Update on Carillon System
Paving the Church Parking Lot
7. New Business
8. Closing Prayer and the Lord's Prayer

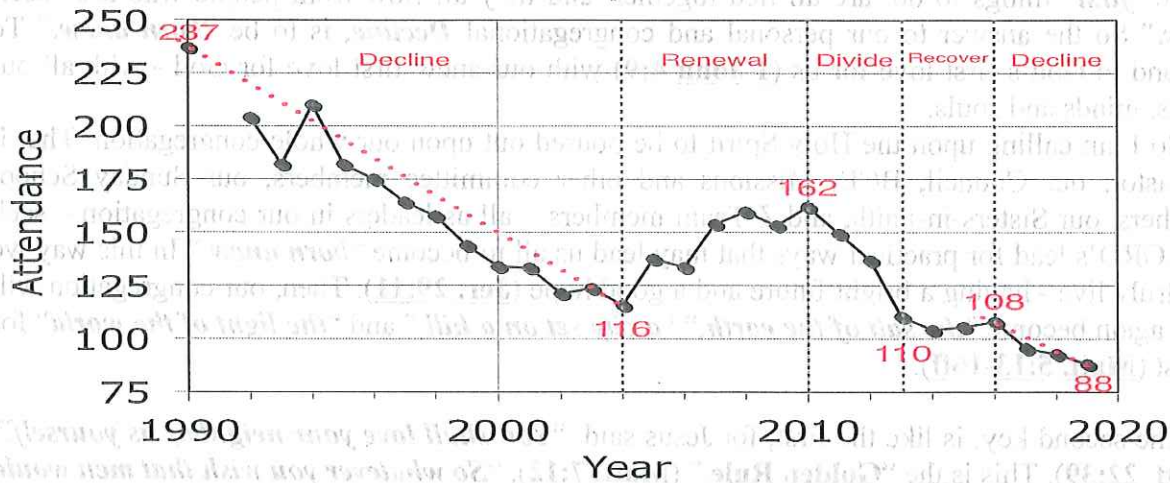
Pastor's Report

Dear Members of Zion:

January 26th, 2020

The following is a “*State of our Church,*” address. This is a look back over the last 30 years, using the attendance figures below.

Zion Worship Attendance



We, as Zion UCC, were in a long-term “*Decline*” up thru 2004. Then a “*Renewal*” began in 2005, when we left the UCC and embraced again our Evangelical and Reformed faith and heritage. This lasted till 2010. Then our congregation went through a terrible “*Divide*” losing many members and families, up to 2013. We began to “*Recover*” with a small growth up through 2016. And now, once again, we are in “*Decline.*”

We don't need to re-hash the causes of our church “*Divide*” from 2011-2013. But for the sake of the future of our congregation, we need to address the 3-year “*Decline*” that we are in. We need the keys to *Renewal* and *Revival* in a person's life as well as in our congregation?

First, “*You shall love the Lord your God with all your heart, and with all your soul, and with all your mind*” (Matt. 22:37). This is the first and greatest commandment. When love flows from the deepest desires and passions of your heart, from the deliberate choices of your will (soul), and fills and guides the thoughts of your mind, your life is transformed. When love becomes the driving force of your life – the word “*all*” – you live with a *Renewed* vigor. And when this love is first directed towards the LORD God who loves you, the Father who created you, the Son (Jesus) who redeems you, and the Spirit who comforts and counsels you, then you become truly a new and *Renewed* person. This is what “*born anew*” Means.

To be “*born anew,*” or “*born again*” is essential, as Jesus said in John 3:3 “*unless one is born anew, he cannot see the kingdom of God,*” and vs 7, “*You must be born anew.*” Peter tells us this also in 1 Peter 1:3 & 23. Please look up those verses, as well as read all of John 3.

Apart from being “*born anew*” by the love of the Triune LORD God into the “*all*” loving response back to the LORD God, you and I are only left with a religion of rules and rituals. And, that religion is ultimately dead. It doesn't breathe the fullness of life into our hearts, minds and souls. Those people begin drifting away from the LORD God and from Christ's Church, bringing their spiritual lives and the church into *Decline*.

That is where we are as people and as a Church. We are in *Decline*. Yes, we still believe in God and will try to do what is right and good. But the spiritual heart of our faith - our deepest desire to Worship and Serve the LORD first - is gone. So, many of our people put other things first, as stated in Matt. 6:25ff. We let the “*world,*” the “*flesh,*” and the “*devil*” (Eph. 2:2-3) set the priorities for our lives, which conflicts or crowds out God's priorities. For we all are faced with many other people to be with, places to go and things to do at the time of our Sunday worship service.

Pastor's Report

However, Jesus urges us to ***“Seek first His kingdom and His righteousness, and all these things (the things we put first) shall be yours as well,”*** (vs 33).

We are like the church at Ephesus (Rev. 2:1-7) that was doing many good works. Yet Jesus said, ***“But I have this against you, that you have abandoned the love you had at first,”*** (vs 4).

The ***“first”*** commandment, the loving God with ***“all”*** our hearts, minds and souls, and the above ***“first”*** things to do, are all tied together, and they all flow from people who are ***“born anew.”*** So the answer to our personal and congregational ***Decline***, is to be ***“born anew.”*** To respond to God's first love for us (1 John 4:9) with our anew first love for God - with all our hearts, minds and souls.

So I am calling upon the Holy Spirit to be poured out upon our whole congregation. That I, as Pastor, our Council, BCE, Missions and other committee members, our Sunday School Teachers, our Sisters-in-Faith, and Z-Team members – all as leaders in our congregation – seek the LORD's lead for practical ways that may lead us all to become ***“born anew.”*** In this way we will truly live - having a bright future and a good hope (Jer. 29:11). Then, our congregation will once again become ***“the salt of the earth,”*** ***“a city set on a hill,”*** and ***“the light of the world”*** for Christ (Matt. 5:13-16ff).

The second key, is like the first, for Jesus said, ***“You shall love your neighbor as yourself,”*** (Matt. 22:39). This is the ***“Golden Rule,”*** (Matt. 7:12), ***“So whatever you wish that men would do to you, do so to them; for this is the law and the prophets.”***

Love is to begin in the church. We are to love each other, even ***“outdo”*** (Rom. 12:10) one another in loving and honoring each other. Jesus said (John 13:34-35), ***“A new commandment I give to you, that you love one another; even as I have loved you, that you also love one another. By this all men will know that you are my disciples, if you have love for one another.”***

We all have faults and flaws, and so can all be criticized, and we often criticize others – even behind their backs. We all sin against and hurt God and one another (Rom. 3:23). We are all good at seeing the speck in another's eye rather the log in our own (Matt. 7:3-5). Some people we don't like or are not comfortable around, so we won't work with them. We disagree with the ideas of some people and won't support them. Some people don't do things the way we think they should be done, so we won't work with them.

When we behave this way we separate, divide and tear down each other and Christ's Church. But, you and I are called to build up each other in forgiving love. We pray so every time we pray the Lord's prayer, ***“forgive us our debts, As we also have forgiven our debtors,”*** (Matt. 6:12).

God commands us to love one another with His forgiving love. Eph. 4:32 says, ***“Be kind to one another, tenderhearted, forgiving one another, as God in Christ forgave you.”*** Col. 3:13 says, ***“Forbearing one another and, if one has a complaint against another, forgiving each other; as the Lord has forgiven you, so you also must forgive.”*** 1 John 4:7 says, ***“Beloved, let us love one another; for love is of God, and he who loves is born of God and knows God.”***

So love is to begin in the Church as we truly learn and grow in loving one another with a non-critical, non-condemning, forgiving and sacrificial love. When we have problems we are to talk directly to the person about the problems, or just let go of the minor problems. We should allow others ideas to be expressed,. And we all should find ways to support and work with each other, even if isn't what we do, or the way we would do it. We are to love each other and work together with each in such a way that those outside our church really say, ***“They will know we are Christians by our love,”*** as that wonderful and powerful song (Hymn #385) expresses.

As we do this we will ***“maintain the unity of the Spirit in the bond of peace,”*** among us, (Eph. 4:3). And the church will be built up in love as we work together with each other - Eph. 4:15-16, ***“Rather, speaking the truth in love, we are to grow up in every way into Him who is the head, into Christ, from whom the whole body (the church) joined and knit together by every joint with which it is supplied, when each part is working properly, makes bodily growth and upbuilds itself in love.”***

Pastor's Report

From growing in God's love for one another in the church, we are to carry God's love beyond our church to a needy world. Which is the final key. To love people! To forgive people! To have compassion on the problems and needs of people! To minister to both body and soul! To be God's light of Christ to the world! To be the blessing to people that God has always intended us to be – (**Gen 12:2-3**) *"I will bless you ... so that you will be a blessing. ... and by you all the families of the earth shall bless themselves."* This is the final key

Jesus said, *"Go therefore make disciple of all nations,"* (**Matt. 28:19a**). In this way we fulfill God's calling upon our lives. To bring the love and goodness of God thru Jesus Christ to all people, and to call them to become His followers so that they may truly and eternally receive all of God's eternal blessings.

We are to be a mission and outreach oriented church. Reaching out to minister to the needs of our community, area and world as the LORD provides and enables. For Jesus said, *"I was hungry and you gave me food, I was thirsty and you gave me drink, I was a stranger and you welcomed me, I was naked and you clothed me, I was sick and you visited me, I was in prison and you came to me ... Truly, I say to you, as you did it to one of the least of these my brethren, you did it to me,"* (**Matt. 25:25-40**).

We are to invite people to become followers ("*disciples*") of Jesus – *"baptizing them in the name of the Father and of the Son and of the Holy Spirit,"* (**Matt. 28:19b**). We are to disciple people to grow in the knowledge of the LORD – *"teaching them to observe all that I commanded you,"* (**Matt. 28:20a**). We are to enable people to live in the presence of the LORD – *"lo, I am with you always, to the close of the age,"* (**Matt. 28:20b**).

May we all truly "*ask*," "*seek*," and "*knock*" (**Luke 11:9-13**) for renewal within our lives and our congregation. For the LORD promises to give us His renewing Spirit – *"If you then, who are evil, know how to give good gifts to your children, how much more will the heavenly Father give the Holy Spirit to those who ask him!"*, (**Luke 11:13**). For the Holy Spirit will bring out of our lives the "*first*" and "*all*" love for God, true and lasting love for our neighbors, beginning in our family and church, and enable us to bring people outside Christ's church to become followers of Jesus.

Will you commit to pray for and to take action so that these 3 keys (the Greatest Two Commandments and the Great Commission) will become true within us, among us, and therefore thru us to others.

For I close with this appeal to you from God's Holy and Perfect Word (**Heb. 10:22-25**) and by His Holy Spirit (**Rev. 2:17**).

"Let us draw near to God with a true heart in full assurance of faith, with our hearts sprinkled clean from an evil conscience and our bodies washed with pure water."

"Let us hold fast the confession of our hope without wavering, for he who promised is faithful."

"Let us consider how to stir up one another to love and good works," both within and outside of Christ Church

"Let us not neglecting to meet together, as is the habit of some, but encouraging one another, and all the more as you see the Day drawing near."

"He who has an ear, let him hear what the Spirit says to the churches."

Yours in, thru and for our One and Only, Lord and Savior, Jesus Christ;
Pastor Darrell Weber

MEMBERSHIP STATISTICS FOR 2019

Active membership January 1, 2019	361
Confirmed	3
New Members - Profession of Faith	4
New Members - Transfer	0
Total	368
Deaths	2
Transfer	5
Removed by request	0
Made Inactive	0
Total	7
Total Active membership December 31, 2019	361
Inactive Members	199
Total Membership	560
Baptisms in 2019	1
Weddings in 2019	2
1 (non-member)	
Funerals in 2019	8
(2 active members; 3 inactive; 3 non-member)	

Zion's Mission Committee Year End Report

"The Hands and Feet of Christ"

January, 2020

The purpose of the Mission Committee at Zion is to identify opportunities for us, as a local church, to reach out to others in our local community, our region, and even beyond our American borders with the love of Christ in tangible ways. This report recaps our 2019 giving so that all can see the progress we are making as a church. We encourage you to review our mission giving and pray about your involvement in missions at Zion in the future.

Zion is involved in a number of great missions. Watch the Visitor for the Mission Team's monthly report for more detailed descriptions of each mission that we are supporting. In addition to the monthly missions, other mission giving opportunities often arise during the year. The missions we have supported during 2019 are summarized here, with the amount of Zion's financial gifts to each of these missions:

<u>Mission</u>	<u>Total Giving</u>
Adopt a Child for Christmas	325.00
Blanket Sunday	290.00
Casas Por Cristo – Brendan Noerper	919.00
Compassion Kids Zion's Sunday School	912.00
Covenant House	821.00
Evangelical Association	500.00
Gideon's International	500.00
Kids for Christ	172.00
Life Network of Southern Illinois	1,005.29
Millstadt Food Pantry	602.00
Millstadt Senior Center	435.00
New Athens Home	425.00.
Operation Christmas Child	6,201.00
Salvation Army, Disaster Relief	170.00
Salvation Army Belleville Shelter	740.00
VBS Families in Zambia	122.03
Wycliffe Bible Translators – Jon and Carol Shaneyfelt	305.00
Deacon's Fund	900.00
Total:	15,344.32

* Youth Missions was the mission of the month for June. A mission trip is planned for some time in the future, and the funds will be saved until that time.

** Housing for Haiti has several donations from a friend of Pastor Darrell, so the total is not just from Zion giving. This project is pending, upon obtaining volunteers to assemble the housing onsite. At this time the fund has \$7,420.25

This report does not include the monthly collection of food and supplies for the Food Pantry.

Not shown in this report is money collected from the students in Sunday School for sponsored children through Compassion International. In addition, some families in our congregation also sponsor children.

2019 Music Report

We sing praise to our God and our Lord and Savior Jesus Christ.

ROC Choir:

Under the direction of Kelly Riemann and Stacy Woehlke, the ROC Choir meets on Sunday mornings after the Children's sermon. Our schedule runs January through May and September through November. ROC performs mainly Vacation Bible School songs along with some Contemporary Christian songs heard on Christian radio. In May 2019, ROC performed the song "All the People Said Amen" with a slide show featuring the ROC singers.

In December, we took a break from ROC to finish preparations for the annual Sunday School Christmas Program for 2019 titled "Come to the Manger". The children worked very hard and did a great job! Special thank you to Caleb Gruenewald, Landon Kinder, and Carson Allen on their final Christmas program performance. Best wishes in Confirmation next year!

We would love to have additional children in both ROC and the 2020 Sunday School Christmas Program. Contact Kelly, Stacy, or the church office if you have any questions.

Special Music:

A big thank you to those who arrange special music throughout the year, including Mary Lu Bretsch, Patti French, and Nancy Glaeser, as well as to the performers, including the Polka Sunday band members and all the musicians for the pre-service on Christmas Eve. You all help bring such a joy to the congregation with your musical talents.

Sisters In Faith
Sharing Our Love for God and Each Other

2019 ANNUAL REPORT

Wow, what an AWESOME year we have had! We had lots of fellowship and laughter – all the while, working for the good of our Church.

Our meetings are held on the first Thursday of the month in March, April, May, September, October, and November. In December we have our Christmas Appreciation Party; May is our annual Ladies' Spring Luncheon.

2019 Officers were:

President – Charlotte Mehrtens
Vice President – Ginger Bourn
Secretary- Darlene Gansmann
Treasurer- Linda Hopfinger
Prayer Leader- Helen Vigna

During the 2019 year, members donated their time and talents to the following:

- Served as ushers on the fourth Sunday of the month
- Cared for the altar flowers and cleaned the Christmas candles
- Our quilting ladies made 6 queen size quilts and 6 baby quilts
- Helped with bingo and provided prizes at New Athens Home for the Aged
- Supported Memorial Hospital Book Bazaar
- Served several bereavement luncheons in the Fellowship Hall
- Prepared one Wednesday evening Lenten meal
- Supported Zion Sunday School
- Supported and helped with Vacation Bible School
- Provided desserts and help at Zion Wurstmarkt
- Held the Ladies' Spring Luncheon with 159 in attendance and sold raffle tickets for the quilt and other prizes
- Donated to Operation Christmas Child to help cover the cost of postage
- Helped at the Community Christmas Concert December 22nd by providing cookies and kitchen help
- Made a monetary donation to Zion for utilities
- Held our Cabin Fever Retreat with 35 ladies attending on January 17th
- Made several donations to the Millstadt Area Food Pantry, Millstadt Senior Center and New Athens Home
- Our Zionette Kitchen Band entertained at 14 area nursing/assisted living homes and the Millstadt Senior Center

- Our Creative Souls made and sent birthday, anniversary, get-well and sympathy cards
- Held several fund raisers to generate funds for Zion projects

We are so blessed to serve our Lord with all the women of Zion coming together donating their time and talents. So many new friendships have been made. Why not come and join us? We would love to have you.

Respectfully submitted,
Charlotte Mehrstens, President

Zion Evangelical Annual Congregational Meeting January 20, 2019

Zion Evangelical Church held its Annual Meeting on 1/20/19 following the church service. Council President, Donald Mehrstens called the meeting to order with 59 members present. Pastor Darrell Weber opened with a prayer. All members present received the Annual Report for reference.

Linda Hopfinger moved, and Vicki Pellmann seconded a motion to accept the minutes of the January 21, 2018 Annual Meeting as presented. Motion carried.

Betty Keller speaking on behalf of the audit committee consisting of Betty, Rick Holmes and Kathi Trent, reported that an audit of the books was completed on January 13, 2019. The committee had a few questions which were addressed and resolved and reported that the church records were in order. Les Mehrstens moved and Charlotte Mehrstens seconded to accept the audit committee report. Motion carried.

Members were given the opportunity to review the Treasurer's Report. Kim Mueller questioned why the figures presented were for 9/30/18 instead of for the end of the year. Vicki explained that it was because the final figures had not been approved yet. Traci Holmes said that is normal bookkeeping procedure for budget committee use. She distinguished the difference between an audit committee and a budget committee. Pastor suggested that another column be added to the report that shows the final figures so an accurate comparison can be made. Vicki said that could be done. Les Mehrstens made a motion to table the vote to approve the report until the year end numbers could be added to the report. Kim Mueller seconded the motion. Motion carried.

President Mehrstens noted that there is \$2,197.76 in interest money from the In Living Trust Window Fund. Council recommended that this money be used to refurbish the pie room. Bill Savering moved and Kathi Trent seconded to use the money for the pie room. Motion carried.

New Business

President Mehrstens reminded the congregation that Zion will host a Family Game Night on the 4th Friday of the month for the next few months. He also asked the congregation about interest in scheduling another church Family Night as we have not had one for a few years. Charlotte Mehrstens moved to restore the Family Night and Kay Mehrstens seconded. Motion carried.

Dave Woehlke raised the question on number required for a quorum. This was discussed at last year's meeting. Our constitution sets the number at 50 members. Dave made a motion to reduce the number from 50 to 40 and Kim Mueller seconded the motion. Motion carried. Council will research how to amend the constitution and that will be voted on at the next congregational meeting.

In the interest of time, not all reports included in the booklet were read. Pastor encouraged all members to read through the included reports. He also encouraged members to share ideas for music to be included in weekly services as we do not have a choir anymore. He also addressed the declining attendance at weekly services and welcomes input from members.

Dale Gruenewald motioned to adjourn the meeting and Stacy Woehlke seconded the motion. Motion carried.

Pastor Weber closed with the Lord's Prayer.

Donald Mehrtens, President
Nancy Glaeser, Secretary

Members were given the opportunity to review the Treasurer's report. Kim Mueller questioned why the figures presented were for 2017 instead of for the end of the year. Vick explained that it was because the first figures had not been approved yet. Dale Mueller said that is normal bookkeeping procedure for budget committees. Vick suggested that another column be added to the report that shows the final figures as an accurate comparison can be made. Vick said that could be done. Dale Mueller moved a motion to table the vote to approve the report until the year end numbers could be added to the report. Kim Mueller seconded the motion. Motion carried.

Members were given the opportunity to review the Treasurer's report. Kim Mueller questioned why the figures presented were for 2017 instead of for the end of the year. Vick explained that it was because the first figures had not been approved yet. Dale Mueller said that is normal bookkeeping procedure for budget committees. Vick suggested that another column be added to the report that shows the final figures as an accurate comparison can be made. Vick said that could be done. Dale Mueller moved a motion to table the vote to approve the report until the year end numbers could be added to the report. Kim Mueller seconded the motion. Motion carried.

President Mehrtens noted that there is \$2,187.78 in interest money remaining in living trust. Window Fund Council recommended that the money be used to refinish the pie room. Bill Savaing moved and Kaiti Team seconded to use the money for the pie room. Motion carried.

New Business

President Mehrtens reported the congregation that Zion will host a Family Game Night on the 1st Friday of the month for the next few months. He also asked the congregation about interest in scheduling another church Family Night as we have not had one for a few years. Chadwick McPherson moved to return the Family Night and Kay McPherson seconded. Motion carried.

Dale Wehrle raised the question on number received for a question. This was discussed. At last year's meeting, Our congregation sets an amount at our members. Dale made a motion to reduce the amount from \$5 to \$10 and Kim Mueller seconded. The motion was carried. (Dale) will research how to set and the congregation and that will be voted on at the next congregational meeting.

In the absence of time, not all reports included in the budget were read. Pastor encouraged all members to read through the included reports. He also encouraged members to share ideas for music to be included in weekly services as we do not have a choir anymore. He also addressed the declining attendance at weekly services and welcomed input from members.

Special Congregational Meeting
3-17-19

A special congregational meeting following church on 3-17-19 was called to order by President Don Mehtens. More than the required number of 50 members were present for the meeting. Pastor opened with prayer. Dave Woehlke made a motion to amend the constitutional language that requires a quorum of 50 members to vote on church business to a lower number of 40. Kathi Trent seconded the motion. With no discussion raised, a vote was held and the motion carried. President Mehtens then presented an updated budget from the last meeting and allowed time for questions. With no questions asked, Linda Hopfinger made a motion to accept the budget as presented. Ray Holt seconded the motion. The motion carried. Linda Hopfinger made a motion to adjourn the meeting and Bill Savering seconded the motion. The motion carried and the meeting was adjourned.

Donald Mehtens, President
Nancy Glaeser, Secretary

Annual Fall Zion Congregational Meeting

11-10-19

The annual fall congregational meeting was called to order at 11:24 am by President Don Mehrtens with an attendance of 57. Pastor opened with prayer.

The first order of business was a report by the Z-Team representative Gary Shondy. Gary updated the congregation on the income and expenses of the Z-Team. He continued with a long list of accomplishments completed by the Z-Team. This included maintenance and upkeep of the church building and church grounds, the garage, the parsonage, the cemetery and the church park. He also reported that the Z-Team members play a major role in many of the ongoing activities and fundraisers that the congregation of Zion participate in. He reported that some projects still need to be completed such as planting trees, resurfacing of the parking lot, tombstone refurbishing. The waterway at the church park still needs to be straightened along with some waterproofing on the church building. The chili dinner is scheduled for Sunday, January 19th, 2020. Gary concluded with a Thank You to the church members and friends for their continued support and an invitation to join the Z-Team on Tuesday mornings at 8:30 a.m.

During the time for comment, Helen Vigna offered a thank you to Gary and all the members of the Z-Team for their countless hours of service to our church. She also mentioned that it would be difficult to calculate all the money that the Z-Team efforts have saved our congregation. The congregation showed support with a round of applause.

A list of planned church activities and church fundraisers can be found in the report prepared for today's meeting. In addition, a project and maintenance timetable can be found with the dates they were completed or are being planned for completion.

Next on the agenda was Election of Church Leaders. President Mehrtens announced that Earl Doerr, Dale Gruenewald and Kathi Trent have agreed to serve on council. Les Mehrtens made a motion to have the previous mentioned slate serve on council for the 2020-2023 term. The motion was seconded by Linda Hoepfinger. A vote was held and the motion carried. Next, Dale Gruenewald made a motion to have Kimberly Gibson serve on the Board of Christian Education for the next term. Vicki Pellmann seconded the motion. A vote was held and the motion carried.

A discussion on the Budget was held next. President Mehrtens allowed for a time for questions. Pastor explained that our offering income has declined some causing a budget shortfall of approximately \$21,000. He explained that in an effort to make up for this deficit, the position of Christian Education Director currently held by Kerry Burnett, would be eliminated. The position will be terminated at the end of May 2020. Pastor explained that volunteers will have to step up and cover the duties of the Christian Ed Director. Pastor offered thanks for Kerry's service and prayers as he moves on to the next calling in his life.

With no other questions regarding the budget, Joyce Tastad moved to accept the proposed budget and Rich Trent seconded the motion. The motion carried with a vote by the congregation.

President Mehrstens called for any Old Business. With there being none, he called for New Business. The repair and replacement of some parts of the Carillon System in memory of Ms. Marilyn Fischer was discussed. Pastor explained that after consulting with Mike Germann, that a full replacement would not be needed and that perhaps only the speakers would need to be replaced. Seeing how the late Marilyn Fischer loved music, this would be a fitting use of some of the funds left to our church following her passing. Bob Timmer made a motion to proceed with the repair of the system and Linda Hoepfinger seconded the motion. The motion carried.

Rick Holmes then came forward as a representative of a committee that was formed to research and advise the church on the best use of the generous gift that Marilyn left us. This included an abundance of savings bonds that totaled about \$400,000. The committee is researching several projects and gathering the numbers. At least ½ of the funds will be invested. Projects being looked at currently in addition to the Carillon System, the paving of the parking lot and a possible replacement of the boiler system with a forced air system. Suggestions will be presented at the next congregational meeting in January.

During a period for comment, Darlene Gansman asked if remodeling the ladies restroom downstairs could be given priority and started sooner. Z-Teams will give this consideration. Mary Lou Peters asked about the status of the Irma Hecke Estate. Les Mehrstens responded that the Estate is tied up with several hearings underway. Although Irma left the church 3 acres and a shed, this was not finalized and it is up in the air at this point. Attorney Otto Faulbalm is assisting the church with this matter.

Dave Woehlke made a motion to adjourn the meeting and Vicki Pellmann seconded the motion. The motion carried and members joined hands and closed with The Lord's Prayer.

AUDIT COMMITTEE REPORT

The audit committee, consisting of Rick Holmes, Andrew Taake and Ray Hohlt met on Wednesday, January 22, 2020 to review the financial information for Zion Evangelical Church for the year 2019.

The committee verified that all accounting for the year 2019 was in order. The committee would like to thank Vicki Pellmann for having all the records ready and available for our review.

Respectfully submitted,
Rick Holmes
Andrew Taake
Ray Hohlt

**Zion Evangelical Church
2019 Treasurer's Report
GENERAL FUND**

updated
1/23/20 8:45 PM

	2019 Budget	2019 12/31/2019	2020 Budget
INCOME			
Offerings		\$ 182,345.67	
Lent		\$ 4,777.00	
Sunday School		\$ 429.36	
Food Pantry		\$ 602.00	
Youth		\$ 725.00	
Blanket Sunday		\$ 290.00	
Music Offering		\$ -	
Vacation Bible School		\$ 1,229.53	
Special Gifts		\$ 418,761.06	
Confirmation		\$ 373.41	
Memorial Gifts		\$ -	
Missions Offerings		\$ 5,454.29	
Preschool		\$ 28,021.50	
Zion Church Use		\$ 400.00	
Fellowship Hall Use		\$ 275.00	
Zion Park Use		\$ 420.00	
Donations (miscellaneous)		\$ -	
Miscellaneous Items		\$ 1,182.00	
Soda Machine		\$ 157.01	
Electronic ScripRebate		\$ 26.34	
IN & OUT		\$ 1,365.10	
Fellowship Projects (events: yard sale, BBQ, Homecoming etc)		\$ 11,633.17	
NOW Interest		\$ 551.91	
Transfers from Money Market		\$ -	
INCOME GRAND TOTAL		\$ 659,019.35	

preschool income	\$ 28,021.50
missions income	\$ 5,454.29
General Fund Total	\$ 625,543.56

EXPENSES

Christian Education				
	Church School	\$ 3,200.00	\$ 3,318.97	\$ 3,200.00
	Vacation Bible School	\$ 1,400.00	\$ 2,228.10	\$ 1,400.00
	Adult Groups	\$ 500.00	\$ -	\$ 500.00
	Youth Groups	\$ 1,000.00	\$ 693.60	\$ 1,000.00
	Confirmation	\$ 300.00	\$ 677.54	\$ 300.00
Worship				
	Altar Supplies	\$ 300.00	\$ 45.00	\$ 300.00
	Worship Bulletins	\$ 800.00	\$ 685.10	\$ 800.00
	Music & Choir	\$ 100.00	\$ 9.98	\$ 100.00
	Music Copyright	\$ 200.00	\$ 133.00	\$ 200.00
	Guest Ministers/Speakers	\$ 500.00	\$ 450.00	\$ 500.00
Committee Ministries				
	Worship (Miscellaneous)	\$ 700.00	\$ 913.89	\$ 700.00
	Stewardship-Mission (All)	\$ 200.00	\$ -	\$ 200.00
	Fellowship Events	\$ 2,000.00	\$ 7,250.93	\$ 2,000.00
	Parish & Pastor Relations	\$ 200.00	\$ -	\$ 200.00
	Evangelical Dues	\$ 500.00	\$ 500.00	\$ 500.00
1. Equipping and Serving the Congregation		\$ 11,900.00	\$ 16,906.11	\$ 11,900.00

		2019 Budget	2019 12/31/2019	2020 Budget
Pastor Darrell Weber	Salary	\$ 52,500.00	\$ 52,500.00	\$ 52,500.00
	Mileage Allowance @.58/mi	\$ 1,200.00	\$ 983.52	\$ 1,200.00
	Social Security	\$ 5,221.00	\$ 5,221.20	\$ 5,221.00
	Housing	\$ 15,750.00	\$ 15,750.00	\$ 15,750.00
	Health & Dental Insurance	\$ 5,000.00	\$ 5,293.06	\$ 5,000.00
	Continuing Education	\$ 500.00	\$ 70.00	\$ 500.00
	Books	\$ 500.00	\$ 110.39	\$ 500.00
	Annuity	\$ 10,578.00	\$ 10,578.00	\$ 10,578.00
DCE-Kerry Burnette	Salary @ \$15.30/hr	\$ 15,912.00	\$ 15,600.00	\$ 15,912.00
	Continuing Education	\$ 500.00	\$ 249.32	\$ 500.00
	Utilities/Phone	\$ 3,750.00	\$ 3,709.85	\$ 3,750.00
	Mileage Allowance @.58/mi	\$ 100.00	\$ -	\$ 100.00
Treasurer		\$ 13.00	\$ 12,172.00	\$ 13,109.20
Secretary		\$ 13.66	\$ 14,204.00	\$ 13,474.78
Organists		\$ 88.00	\$ 5,720.00	\$ 4,840.00
Park/Cemetery Custodian		\$ 10.00	\$ 600.00	\$ 592.00
Church Custodian		\$ 11.00	\$ 8,580.00	\$ 3,364.35
Employer FICA		\$ -	\$ 4,515.00	\$ 6,085.44
Workman's Comp Insurance		\$ -	\$ 1,400.00	\$ 2,034.92
Staff Mileage	Mileage Allowance @.58/mi	\$ -	\$ -	\$ -
2. Staff Expense		\$ 158,702.00	\$ 153,566.03	\$ 158,702.00

Meetings & Registration		\$ 500.00	\$ 75.00	\$ 500.00
Office Supplies & Expenses		\$ 5,000.00	\$ 3,856.05	\$ 5,000.00
Postage		\$ 1,200.00	\$ 1,190.55	\$ 1,200.00
Printed Materials & Devotionals		\$ 200.00	\$ 139.60	\$ 200.00
Office Equipment/Copier Lease		\$ 4,000.00	\$ 4,206.84	\$ 4,000.00
Internet Services		\$ 1,500.00	\$ 1,610.21	\$ 1,500.00
Information Technology		\$ 500.00	\$ 684.77	\$ 500.00
Miscellaneous		\$ 750.00	\$ 420,006.74	\$ 750.00
3. Administration Expense		\$ 13,650.00	\$ 431,769.76	\$ 13,650.00

Church Utilities		\$ 12,000.00	\$ 10,891.15	\$ 12,000.00
Insurance Premiums		\$ 10,600.00	\$ 9,883.49	\$ 10,600.00
Custodial Supplies		\$ 500.00	\$ 494.80	\$ 500.00
Maintenance & Repair		\$ 6,500.00	\$ 4,263.75	\$ 6,500.00
Park & Cemetery Expenses (fuel)		\$ 600.00	\$ 303.27	\$ 600.00
Park Expense		\$ 2,500.00	\$ 2,492.99	\$ 2,500.00
Parsonage Maintenance		\$ 1,000.00	\$ -	\$ 1,000.00
Cemetery Expenses (general)		\$ 500.00	\$ 427.11	\$ 500.00
4. Building & Grounds Expense		\$ 34,200.00	\$ 28,756.56	\$ 34,200.00
SUBTOTAL for GENERAL FUND ONLY		\$ 218,452.00	\$ 630,998.46	\$ 218,452.00

FOR THE LOCAL CHURCH

Food Pantry		\$ 502.00	
Church World Services		\$ -	
Designated Offerings to Missions Projects		\$ 5,966.46	
IN & OUT Expense		\$ 1,306.85	
Preschool Teachers		\$ 18,624.24	
Preschool Teacher (SUB)		\$ 162.00	
Preschool Aides		\$ 4,412.12	
Pre School Expenses		\$ 1,484.11	
TRANSFERRED/Money Market		\$ -	
5. Total Investments for Ministry	GRAND TOTAL	\$ 663,456.24	

ZION EVANGELICAL CHURCH

2019 ANNUAL REPORT

Money Market, Certificate of Deposits and Notes in the listed Funds

FUND NAMES	BALANCE	INCOME	TRANSFER	EXPENSE	TRANSFER	BALANCE
	as of 12/31/18					as of 12/31/19
Freivogel Cemetery	\$ 15,006.15	\$ 1,796.00	\$ -	\$ 475.00	\$ -	\$ 16,327.15
In Loving Trust Window	\$ 112,618.38	\$ 5,256.84	\$ -	\$ 2,500.00	\$ (2,197.76)	\$ 113,177.46
Memorial	\$ 28,521.82	\$ 2,155.00	\$ -	\$ -	\$ -	\$ 30,676.82
Music	\$ 7,114.32	\$ -	\$ -	\$ 584.68	\$ -	\$ 6,529.64
Organ Repair	\$ 9,213.06	\$ 192.94	\$ -	\$ 9,706.00	\$ -	\$ (300.00)
ROOF	\$ 145.87	\$ -	\$ -	\$ -	\$ -	\$ 145.87
Sound System	\$ (481.81)	\$ -	\$ -	\$ -	\$ (481.81)	\$ -
Fellowship Hall Floor	\$ -	\$ 20,500.00	\$ -	\$ 20,338.15	\$ (161.85)	\$ -
Special-Sunday School	\$ 976.14	\$ -	\$ -	\$ -	\$ -	\$ 976.14
Special-Preschool	\$ 824.57	\$ -	\$ -	\$ -	\$ -	\$ 824.57
Stained Glass Window	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Park Gazebo	\$ 805.00	\$ 10,000.00	\$ -	\$ 10,119.86	\$ (179.00)	\$ 506.14
Asphalt	\$ 1,429.79	\$ -	\$ -	\$ -	\$ -	\$ 1,429.79
Deacon	\$ 2,077.75	\$ 1,131.00	\$ -	\$ 1,050.00	\$ -	\$ 2,158.75
Elevator	\$ 4,585.00	\$ 1,700.00	\$ -	\$ -	\$ -	\$ 6,285.00
Future Park Projects	\$ 9,040.12	\$ 5,842.04	\$ -	\$ -	\$ -	\$ 14,882.16
Curtain Divider	\$ 467.72	\$ -	\$ -	\$ -	\$ -	\$ 467.72
Mower Fund	\$ 3,758.40	\$ 1,799.03	\$ -	\$ -	\$ -	\$ 5,557.43
Pie Room Fund	\$ -	\$ 95.57	\$ -	\$ 2,293.33	\$ (2,197.76)	\$ -
Hail Damage Fund	\$ -	\$ 35,612.40	\$ -	\$ 35,323.69	\$ -	\$ 288.71
MF Gifts Fund	\$ -	\$ 418,741.06	\$ -	\$ 8,208.50	\$ -	\$ 410,532.56
TOTAL	\$ 200,102.28	\$ 504,821.88	\$ -	\$ 90,599.21	\$ (5,218.18)	\$ 614,465.91

Sound System Fund \$481.81 was transferred from the General Fund to cover deficit balance in this fund per council request.
 Fellowship Hall Floor 161.85 was transferred into the General Fund to zero put this fund that is no longer needed per council request

Thursday, January 23, 2020

Thursday, January 23, 2020

Asset Account: 1.101.101 - First National now Central Bank of St. Louis

Asset Account: 1.101.201 - Money Market at Central Bank of St. Louis

Cash Balance as of 01/01/2019 (at the beginning of the day)

\$70,073.70

Cash Balance as of 01/01/2019 (at the beginning of the day)

\$73,865.68

Add Transactions From:

Income \$469,720.98
 Donations \$223,407.23
 Transfers (debit) \$0.00
 Journal Entries (debit) \$239.11
 AR Collections (debit) \$0.00

Add Transactions From:

Income \$469,788.98
 Donations \$14,936.00
 Transfers (debit) \$0.00
 Journal Entries (debit) \$0.00
 AR Collections (debit) \$0.00

Total Additions

\$660,367.32

Total Additions

\$484,724.98

Subtract Transactions From:

Payments \$561,828.61
 Payroll \$100,764.41
 Transfers (credit) \$0.00
 Journal Entries (credit) \$1,800.01

Subtract Transactions From:

Payments \$70,352.66
 Payroll \$0.00
 Transfers (credit) \$0.00
 Journal Entries (credit) \$654.00

Total Subtractions

\$664,393.03

Total Subtractions

\$71,006.66

Cash Balance as of 12/31/2019 (at the end of the day)

\$66,047.99

Cash Balance as of 12/31/2019 (at the end of the day)

\$487,584.00