

Zion Evangelical Church
Sunday, March 17th



1. Call to Order
2. Opening Prayer
3. Constitutional Change to Paragraph 108.
108. Quorum:
~~Fifty~~ **Forty (40)** communicant/active members
shall constitute a quorum.
4. Approval of the 2019 Budget

		2018	2018	2019
		Budget	12/31/18	Budget
INCOME	Offerings		\$ 180,717	
	Initial, Lenten, Christmas, Loose Offerings		\$ 3,488	
	Building Offerings			
	Sunday School		\$ 532	
	Vacation Bible School		\$ 1,722	
	Special Gifts			
	Confirmation		\$ 40	
	Bible Studies			
	Youth		\$ 586	
	Use of Facilities		\$ 710	
	Fellowship Projects		\$ 9,891	
	Miscellaneous & Donations		\$ 1,090	
	Interest: NOW, Ebates		\$ 416	
	Food Pantry		\$ 944	
	Mission Offerings		\$ 8,875	
	IN & OUT		\$ 1,311	
	Pre-School		\$ 21,700	
	Transferred / Money Market			
GENERAL FUND INCOME TOTAL			\$ 199,191	
MISSIONS INCOME TOTAL			\$ 9,819	
PRESCHOOL INCOME TOTAL			\$ 21,700	
IN & OUT INCOME TOTAL			\$ 1,311	
TRANSFERRED/MONEY MARKET INCOME			\$ -	
INCOME GRAND TOTAL			\$ 232,021	

		2018	2018	2019	2018
		Budget	12/31/18	Budget	Over/Under
Christian Education					
	Church School	\$ 3,200	\$ 2,641	\$ 3,200	\$ 559
	Vacation Bible School	\$ 1,500	\$ 2,927	\$ 1,400	\$ (1,427)
	Adult Groups	\$ 500	\$ 681	\$ 500	\$ (181)
	Youth Groups	\$ 1,000	\$ 1,630	\$ 1,000	\$ (630)
	Confirmation	\$ 300	\$ 592	\$ 300	\$ (292)
Worship					
	Altar Supplies	\$ 500	\$ -	\$ 300	\$ 500
	Worship Bulletins	\$ 800	\$ 552	\$ 800	\$ 248
	Music & Choir	\$ 400	\$ 31	\$ 100	\$ 369
	Music Copyright	\$ 200	\$ 129	\$ 200	\$ 71
	Organ & Piano Tuning	\$ 500	\$ -	\$ -	\$ 500
	Guest Ministers/Speakers	\$ 250	\$ 450	\$ 500	\$ (200)
	Guest Musician/Funerals				
Committee Ministries					
	Evangelical Dues	\$ 500	\$ 500	\$ 500	\$ -
	Worship Miscellaneous	\$ 1,200	\$ 443	\$ 700	\$ 757
	Stewardship-Mission (All)	\$ 200	\$ 248	\$ 200	\$ (48)
	Fellowship Events	\$ 1,500	\$ 6,583	\$ 2,000	\$ (5,083)
	Parish & Pastor Relations	\$ 200	\$ -	\$ 200	\$ 200
1. Equipping and Serving the Congregation		\$ 12,750	\$ 17,406	\$ 11,900	\$ (4,656)

		2018	2018	2019	2018
		Budget	12/31/18	Budget	Over/Under
Pastor Weber	Salary	\$ 52,500	\$ 52,500	\$ 52,500	\$ -
	Mileage Allowance @.545	\$ 1,200	\$ 930	\$ 1,200	\$ 270
	Social Security	\$ 5,221	\$ 5,209	\$ 5,221	\$ 12
	Housing	\$ 15,750	\$ 15,750	\$ 15,750	\$ -
	Continuing Education	\$ 500	\$ -	\$ 500	\$ 500
	Books	\$ 500	\$ 13	\$ 500	\$ 487
	Annuity	\$ 10,578	\$ 10,578	\$ 10,578	
	Health & Dental Insurance	\$ 5,000	\$ 4,774	\$ 5,000	\$ 226
Director of CE	salary	\$ 15,600	\$ 14,250	\$ 15,912	\$ 1,350
	Utilities	\$ 1,800	\$ 3,267	\$ 3,750	\$ (1,467)
	Continuing Education	\$ 250	\$ 206	\$ 250	\$ 44
	Books	\$ 250	\$ -	\$ 250	\$ 250
	Mileage Allowance @.545	\$ -	\$ -	\$ 100	\$ -
Organist	salary	\$ 5,720	\$ 4,928	\$ 5,720	
Secretary	salary	\$ 13,790	\$ 13,393	\$ 14,204	
Treasurer	salary	\$ 12,172	\$ 13,598	\$ 12,172	\$ (1,426)
Custodian	salary	\$ 8,580	\$ 4,476	\$ 8,580	\$ 4,104
Park/Cem. Cust.	salary	\$ 600	\$ 345	\$ 600	\$ 255
Employer FICA		\$ 4,300	\$ 3,901	\$ 4,515	\$ 399
Workman's Comp		\$ 1,400	\$ 1,290	\$ 1,400	\$ 110
Staff Mileage	Mileage Allowance @.545		\$ -		
2. Staff Expense		\$ 155,711	\$ 149,408	\$ 158,702	\$ 6,303

	2018	2018	2019	2018
	Budget	12/31/18	Budget	Over/Under
Meetings & Registration	\$ 500	\$ -	\$ 500	\$ 500
Office Supplies & Expenses	\$ 5,000	\$ 5,084	\$ 5,000	\$ (84)
Postage	\$ 1,500	\$ 1,334	\$ 1,200	\$ 166
Printed Materials & Devotionals	\$ 300	\$ 88	\$ 200	\$ 212
Office Equipment/Copier Lease	\$ 4,000	\$ 3,456	\$ 4,000	\$ 544
Miscellaneous	\$ 750	\$ 1,379	\$ 750	\$ (629)
Internet Services	\$ 1,500	\$ 1,334	\$ 1,500	\$ 166
Information Technology	\$ 500	\$ 177	\$ 500	\$ 323
3. Administration Expense	\$ 14,050	\$ 12,851	\$ 13,650	\$ 1,199
Church Utilities	\$ 12,000	\$ 10,608	\$ 12,000	\$ 1,392
Insurance	\$ 11,000	\$ 9,994	\$ 10,600	\$ 1,006
Custodial Supplies	\$ 600	\$ 170	\$ 500	\$ 430
Maintenance & Repair	\$ 6,500	\$ 5,203	\$ 6,500	\$ 1,297
Park & Cemetery Expense (fuel)	\$ 700	\$ 586	\$ 600	\$ 114
Park Expense	\$ 2,500	\$ 2,535	\$ 2,500	\$ (35)
Cemetery Expense	\$ 500	\$ 616	\$ 500	\$ (116)
Parsonage Maintenance	\$ 1,000	\$ 1,660	\$ 1,000	\$ (660)
4. Building & Grounds Expense	\$ 34,800	\$ 31,372	\$ 34,200	\$ 3,428
GENERAL FUND EXPENSE TOTAL	\$ 217,311	\$ 211,036	\$ 218,452	\$ 6,275

Non-Budgeted Items

		2018	2018	2019
		Budget	12/31/18	Budget
Serving the Community / Food Pantry			\$ 1,356	
Designated Offerings to Missions			\$ 8,875	
IN & OUT Expense			\$ 1,569	
Preschool Teachers			\$ 21,205	
Preschool Aides			\$ 4,800	
Preschool Expenses			\$ 442	
Transferred / Money Market			\$ -	
5. Total Investments for Ministry			\$ 38,246	

Grand Totals

	Income	Expense		Over/Under
GENERAL FUND TOTAL	\$ 199,191	\$ 211,036		\$ (11,845)
MISSION TOTAL	\$ 9,819	\$ 10,231		\$ (412)
PRESCHOOL TOTAL	\$ 21,700	\$ 26,446		\$ (4,746)
IN & OUT TOTAL	\$ 1,311	\$ 1,569		\$ (258)
TRANSFERRED/MONEY MARKET	\$ -	\$ -		\$ -
GRAND TOTAL	\$ 232,021	\$ 249,282		\$ (17,261)

5. Closing / The Lord's Prayer

